

Intercity Transit (I.T.)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	151,700

Service Consumption

Annual Passenger Miles	44,418,983
Annual Unlinked Trips	5,141,672
Average Weekday Unlinked Trips	17,419
Average Saturday Unlinked Trips	7,879
Average Sunday Unlinked Trips	4,842

Service Supplied

Annual Vehicle Revenue Miles	6,431,682
Annual Vehicle Revenue Hours	332,075
Vehicles Operated in Maximum Service	276
Vehicles Available for Maximum Service	310
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$3,103,933

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$3,103,933
Local Funds	(73%)	19,532,961
State Funds	(0%)	0
Federal Assistance	(10%)	2,588,901
Other Funds	(5%)	1,466,275
Total Operating Funds Expended		\$26,692,070

Sources of Capital Funds Expended

Local funds	(97%)	\$3,073,514
State Funds	(0%)	0
Federal Assistance	(3%)	84,198
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,157,712

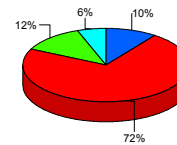
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,579,187
Materials and Supplies	4,502,811
Purchased Transportation	0
Other Operating Expenses	3,476,166
Total Operating Expenses	\$26,558,164
Reconciling Cash Expenditures	\$133,905

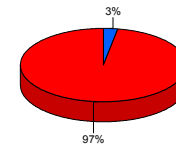
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$0	\$158,209	\$710,871	\$484,979	\$1,354,059
Demand Response	27	0	\$460,834	\$50,660	\$18,352	\$219,173	\$749,019
Vanpool	193	0	\$1,050,769	\$2,214	\$1,651	\$0	\$1,054,634
Total	276	0	\$1,511,603	\$211,083	\$730,874	\$704,152	\$3,157,712

Sources of Operating Funds Expended



Sources of Capital Funds Expended

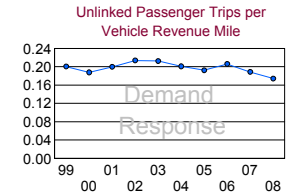
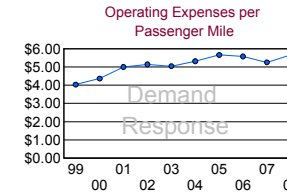
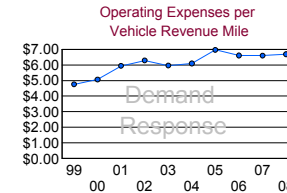
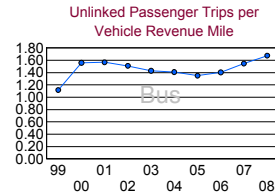
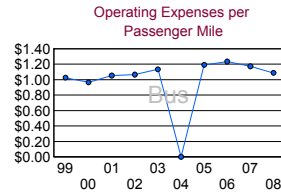
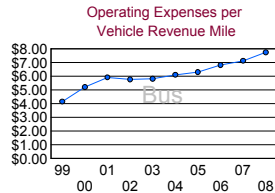


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,976,245	\$1,850,861	\$1,354,059	18,392,517	2,579,552	4,318,859	192,838	0.0	68	5.0	56	1.33	21%
Demand Response	\$5,134,911	\$124,936	\$749,019	906,107	768,350	133,847	59,325	N/A	31	3.9	27	N/A	15%
Vanpool	\$1,447,008	\$1,128,136	\$1,054,634	25,120,359	3,083,780	688,966	79,912	N/A	211	2.3	193	N/A	9%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.74	\$103.59	\$1.09	\$4.63	1.67	22.40
Demand Response	\$6.68	\$86.56	\$5.67	\$38.36	0.17	2.26
Vanpool	\$0.47	\$18.11	\$0.06	\$2.10	0.22	8.62



¹ Excludes data for purchased transportation reported separately