

# Ben Franklin Transit (BFT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Kennewick-Richland, WA	
Square Miles	85
Population	153,851
Population Ranking out of 465 UZAs	191
Other UZAs Served	

### Service Area Statistics

Square Miles	80
Population	150,000

### Service Consumption

Annual Passenger Miles	70,207,670
Annual Unlinked Trips	4,894,190
Average Weekday Unlinked Trips	18,101
Average Saturday Unlinked Trips	4,815
Average Sunday Unlinked Trips	366

### Service Supplied

Annual Vehicle Revenue Miles	10,292,004
Annual Vehicle Revenue Hours	465,055
Vehicles Operated in Maximum Service	487
Vehicles Available for Maximum Service	597
Base Period Requirement	45

## Financial Information

Fare Revenues Earned \$3,523,056

### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$3,523,056
Local Funds	( 72%)	22,642,729
State Funds	( 15%)	4,630,593
Federal Assistance	( 0%)	18,848
Other Funds	( 1%)	465,873
<b>Total Operating Funds Expended</b>		<b>\$31,281,099</b>

### Sources of Capital Funds Expended

Local funds	( 17%)	\$744,010
State Funds	( 28%)	1,199,940
Federal Assistance	( 55%)	2,414,813
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,358,763</b>

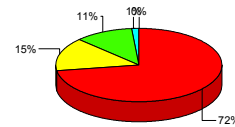
## Summary of Operating Expenses

Salary, Wages and Benefits	\$18,040,255
Materials and Supplies	5,638,923
Purchased Transportation	3,621,248
Other Operating Expenses	3,809,032
<b>Total Operating Expenses</b>	<b>\$31,109,458</b>
Reconciling Cash Expenditures	\$171,641

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	67	0	\$0	\$0	\$1,199,992	\$0	\$1,199,992
Demand Response	98	27	\$0	\$0	\$0	\$0	\$0
Vanpool	295	0	\$2,553,383	\$0	\$605,388	\$0	\$3,158,771
<b>Total</b>	<b>460</b>	<b>27</b>	<b>\$2,553,383</b>	<b>\$0</b>	<b>\$1,805,380</b>	<b>\$0</b>	<b>\$4,358,763</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

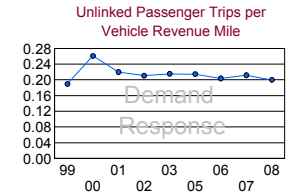
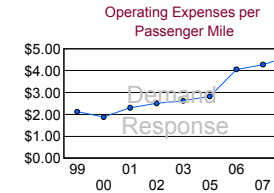
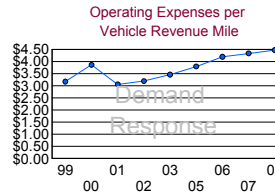
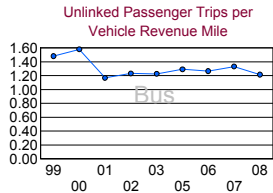
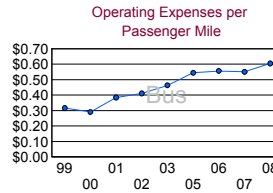
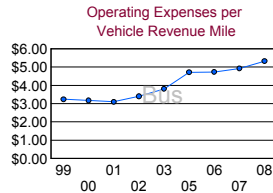


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,512,037	\$1,125,487	\$1,199,992	22,346,202	2,537,360	3,084,422	147,017	0.0	68	12.3	67	1.36	1%
Demand Response	\$14,946,173	\$391,739	\$0	3,206,715	3,346,119	668,991	213,549	N/A	129	6.2	125	N/A	3%
Vanpool	\$2,651,248	\$2,005,830	\$3,158,771	44,654,753	4,408,525	1,140,777	104,489	N/A	400	5.6	295	N/A	36%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$91.91	\$0.60	\$4.38	1.22	20.98
Demand Response	\$4.47	\$69.99	\$4.66	\$22.34	0.20	3.13
Vanpool	\$0.60	\$25.37	\$0.06	\$2.32	0.26	10.92



<sup>1</sup> Excludes data for purchased transportation reported separately