

Community Urban Bus Service (CUBS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	46,210

Service Consumption

Annual Passenger Miles	1,673,714
Annual Unlinked Trips	408,151
Average Weekday Unlinked Trips	1,454
Average Saturday Unlinked Trips	688
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	368,652
Annual Vehicle Revenue Hours	32,561
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$131,521

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$131,521
Local Funds	(46%)	1,088,305
State Funds	(0%)	0
Federal Assistance	(46%)	1,104,472
Other Funds	(2%)	51,895
Total Operating Funds Expended		\$2,376,193

Sources of Capital Funds Expended

Local funds	(27%)	\$28,185
State Funds	(65%)	67,763
Federal Assistance	(7%)	7,642
Other Funds	(0%)	0
Total Capital Funds Expended		\$103,590

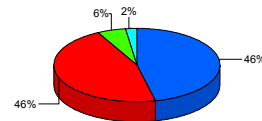
Summary of Operating Expenses

Salary, Wages and Benefits	\$912,101
Materials and Supplies	394,722
Purchased Transportation	589,002
Other Operating Expenses	480,369
Total Operating Expenses	\$2,376,194
Reconciling Cash Expenditures	\$0

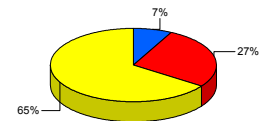
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$100	\$19,711	\$0	\$83,779	\$103,590
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	5	9	\$100	\$19,711	\$0	\$83,779	\$103,590

Sources of Operating Funds Expended



Sources of Capital Funds Expended

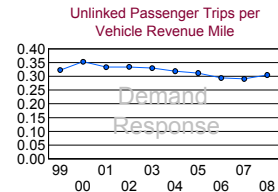
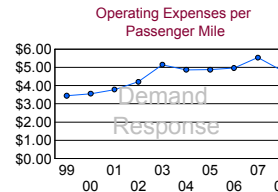
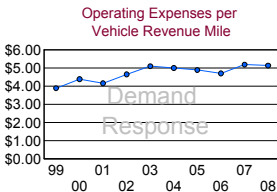
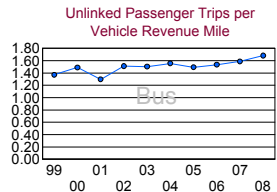
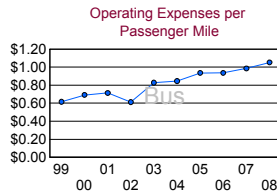
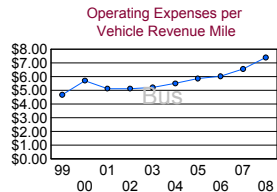


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,587,119	\$119,890	\$103,590	1,510,050	214,747	361,256	16,920	0.0	7	6.3	5	0	40%
Demand Response	\$789,075	\$11,631	\$0	163,664	153,905	46,895	15,641	N/A	10	3.0	9	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.39	\$93.80	\$1.05	\$4.39	1.68	21.35
Demand Response	\$5.13	\$50.45	\$4.82	\$16.83	0.30	3.00



¹ Excludes data for purchased transportation reported separately