

Municipality of Anchorage - Public Transportation Department (People Mover)

Purchased transportation provider(s) filing a separate report: VPSI, Anchorage (0049)

Public Transportation Director: Ms. Jody Karcz
 (907) 343-8402

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	20,025,446
Annual Unlinked Trips	4,406,654
Average Weekday Unlinked Trips	14,980
Average Saturday Unlinked Trips	6,998
Average Sunday Unlinked Trips	3,749

Service Supplied

Annual Vehicle Revenue Miles	3,263,744
Annual Vehicle Revenue Hours	241,147
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	102
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$5,072,992

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$5,072,992
Local Funds	(61%)	16,802,446
State Funds	(7%)	1,935,451
Federal Assistance	(11%)	3,104,783
Other Funds	(2%)	561,329

Total Operating Funds Expended **\$27,477,001**

Sources of Capital Funds Expended

Local funds	(13%)	\$1,449,051
State Funds	(2%)	190,093
Federal Assistance	(85%)	9,389,564
Other Funds	(0%)	0

Total Capital Funds Expended **\$11,028,708**

Summary of Operating Expenses

Salary, Wages and Benefits	\$14,996,202
Materials and Supplies	3,974,418
Purchased Transportation	4,538,896
Other Operating Expenses	3,714,101
Total Operating Expenses	\$27,223,617

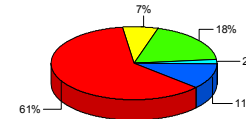
Purchased Transportation Reported Separately \$183,541

Reconciling Cash Expenditures \$253,384

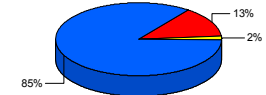
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$6,427,924	\$558,339	\$25,907	\$372,603	\$7,384,773
Demand Response	0	37	\$210,760	\$0	\$3,184,495	\$0	\$3,395,255
Vanpool	0	0	\$248,679	\$0	\$0	\$0	\$248,679
Total	46	37	\$6,887,363	\$558,339	\$3,210,402	\$372,603	\$11,028,707

Sources of Operating Funds Expended



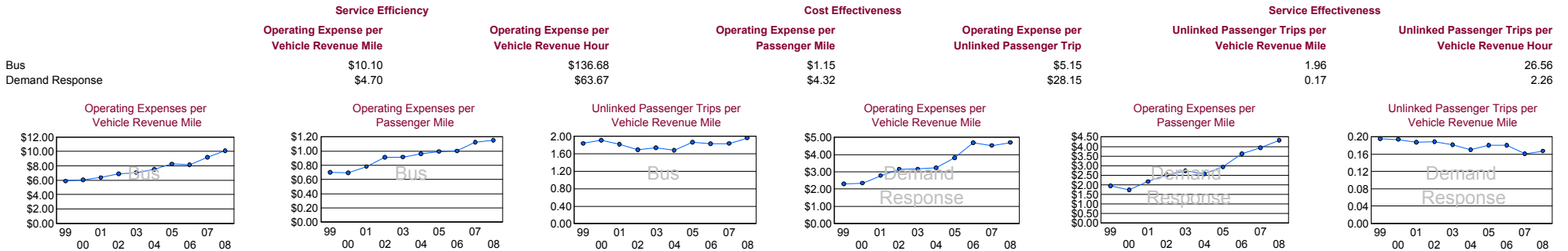
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,719,335	\$3,770,857	\$7,384,773	18,814,737	2,150,344	4,220,677	158,910	0.0	55	7.9	46	1.35	20%
Demand Response	\$5,235,681	\$1,302,135	\$3,395,255	1,210,709	1,113,400	185,977	82,237	N/A	47	2.4	37	N/A	27%
Vanpool	\$85,060												

Performance Measures



¹ Excludes data for purchased transportation reported separately