

Valley Regional Transit (VRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

Service Area Statistics

Square Miles	66
Population	272,625

Service Consumption

Annual Passenger Miles	6,230,812
Annual Unlinked Trips	1,292,485
Average Weekday Unlinked Trips	4,819
Average Saturday Unlinked Trips	1,188
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,653,708
Annual Vehicle Revenue Hours	114,950
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	59
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$963,287

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$960,287
Local Funds	(60%)	5,281,288
State Funds	(0%)	0
Federal Assistance	(28%)	2,498,488
Other Funds	(1%)	101,705
Total Operating Funds Expended		\$8,841,768

Sources of Capital Funds Expended

Local funds	(27%)	\$376,283
State Funds	(0%)	0
Federal Assistance	(73%)	992,134
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,368,417

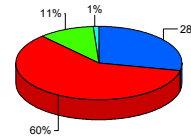
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,325,878
Materials and Supplies	1,489,029
Purchased Transportation	985,620
Other Operating Expenses	1,027,833
Total Operating Expenses	\$8,828,360
Reconciling Cash Expenditures	\$13,408

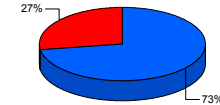
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	11	\$373,138	\$209,070	\$0	\$730,338	\$1,312,546
Demand Response	9	2	\$23,367	\$32,504	\$0	\$0	\$55,871
Total	33	13	\$396,505	\$241,574	\$0	\$730,338	\$1,368,417

Sources of Operating Funds Expended



Sources of Capital Funds Expended

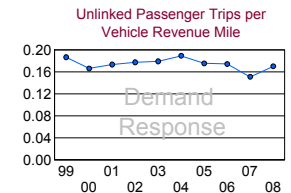
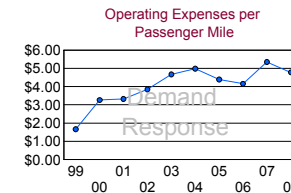
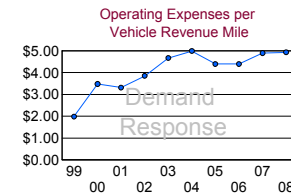
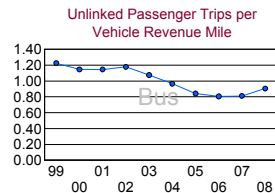
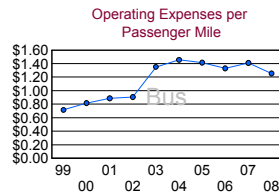
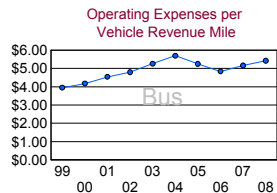


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,459,039	\$882,927	\$1,312,546	5,944,317	1,375,651	1,245,237	90,626	0.0	45	7.8	35	1.94	29%
Demand Response	\$1,369,321	\$80,360	\$55,871	286,495	278,057	47,248	24,324	N/A	14	5.7	11	N/A	27%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.42	\$82.31	\$1.25	\$5.99	0.91	13.74
Demand Response	\$4.92	\$56.30	\$4.78	\$28.98	0.17	1.94



¹ Excludes data for purchased transportation reported separately