

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,466,540

Service Consumption

Annual Passenger Miles	426,684,010
Annual Unlinked Trips	104,168,660
Average Weekday Unlinked Trips	330,066
Average Saturday Unlinked Trips	214,704
Average Sunday Unlinked Trips	149,782

Service Supplied

Annual Vehicle Revenue Miles	37,240,611
Annual Vehicle Revenue Hours	2,851,829
Vehicles Operated in Maximum Service	889
Vehicles Available for Maximum Service	1,087
Base Period Requirement	377

Financial Information

Fare Revenues Earned \$82,511,222

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$82,511,223
Local Funds	(52%)	190,092,948
State Funds	(0%)	1,173,906
Federal Assistance	(17%)	60,112,581
Other Funds	(8%)	28,219,888
Total Operating Funds Expended		\$362,110,546

Sources of Capital Funds Expended

Local funds	(64%)	\$203,341,882
State Funds	(0%)	0
Federal Assistance	(36%)	114,182,431
Other Funds	(0%)	0
Total Capital Funds Expended		\$317,524,313

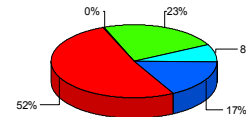
Summary of Operating Expenses

Salary, Wages and Benefits	\$234,480,925
Materials and Supplies	40,674,456
Purchased Transportation	20,897,545
Other Operating Expenses	41,999,241
Total Operating Expenses	\$338,052,167
Reconciling Cash Expenditures	\$24,058,379

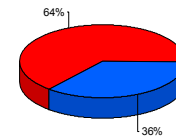
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	\$2,177	\$2,637,712	\$1,344,435	\$26,323	\$4,010,647
Commuter Rail	0	0	\$13,514,220	\$54,736,588	\$13,612,473	\$138,687	\$82,001,968
Demand Response	0	272	\$3,803,267	\$0	\$0	\$0	\$3,803,267
Light Rail	85	0	\$29,382,468	\$172,053,875	\$23,945,781	\$2,326,306	\$227,708,430
Total	617	272	\$46,702,132	\$229,428,175	\$38,902,689	\$2,491,316	\$317,524,312

Sources of Operating Funds Expended



Sources of Capital Funds Expended

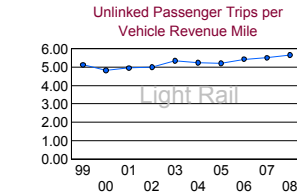
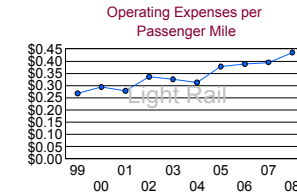
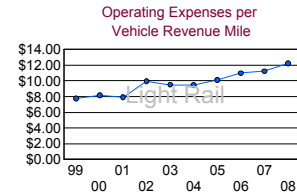
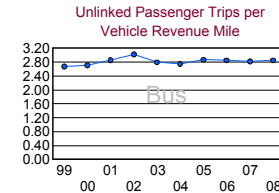
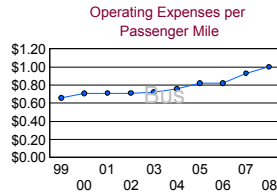
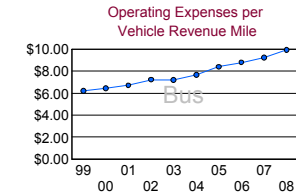


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$223,177,624	\$47,467,995	\$4,010,647	222,676,178	22,518,199	64,114,973	1,843,670	0.6	643	11.3	532	1.72	21%
Light Rail	\$84,120,139	\$31,495,353	\$227,708,430	193,574,421	6,875,263	38,931,646	454,612	95.9	119	12.8	85	1.23	40%
Demand Response	\$30,754,404	\$3,547,874	\$3,803,267	10,433,411	7,847,149	1,122,041	553,547	N/A	325	5.5	272	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.91	\$121.05	\$1.00	\$3.48	2.85	34.78
Light Rail	\$12.24	\$185.04	\$0.43	\$2.16	5.66	85.64
Demand Response	\$3.92	\$55.56	\$2.95	\$27.41	0.14	2.03



¹ Excludes data for purchased transportation reported separately