

Lane Transit District (LTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	145

Service Area Statistics

Square Miles	241
Population	272,272

Service Consumption

Annual Passenger Miles	43,060,969
Annual Unlinked Trips	11,587,710
Average Weekday Unlinked Trips	39,150
Average Saturday Unlinked Trips	19,154
Average Sunday Unlinked Trips	10,643

Service Supplied

Annual Vehicle Revenue Miles	4,474,850
Annual Vehicle Revenue Hours	372,722
Vehicles Operated in Maximum Service	140
Vehicles Available for Maximum Service	166
Base Period Requirement	85

Financial Information

Fare Revenues Earned \$6,364,547

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$6,282,968
Local Funds	(67%)	23,984,725
State Funds	(6%)	2,106,950
Federal Assistance	(3%)	1,060,592
Other Funds	(6%)	2,123,634
Total Operating Funds Expended		\$35,558,869

Sources of Capital Funds Expended		
Local funds	(18%)	\$2,064,903
State Funds	(4%)	442,737
Federal Assistance	(78%)	8,903,803
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,411,443

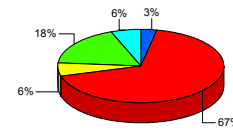
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,666,019
Materials and Supplies	4,224,589
Purchased Transportation	3,146,980
Other Operating Expenses	2,423,113
Total Operating Expenses	\$35,460,701
Reconciling Cash Expenditures	\$98,168

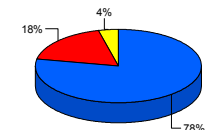
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	96	0	\$3,825,058	\$4,821,697	\$2,508,881	\$253,807	\$11,409,443
Demand Response	0	36	\$2,000	\$0	\$0	\$0	\$2,000
Vanpool	0	8	\$0	\$0	\$0	\$0	\$0
Total	96	44	\$3,827,058	\$4,821,697	\$2,508,881	\$253,807	\$11,411,443

Sources of Operating Funds Expended



Sources of Capital Funds Expended

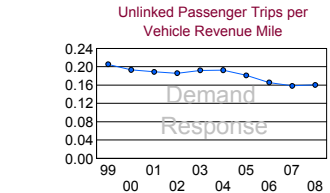
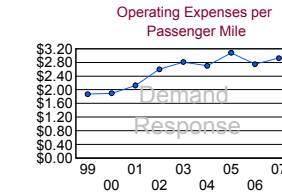
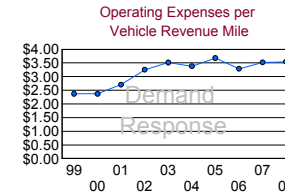
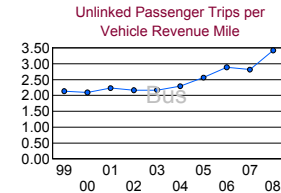
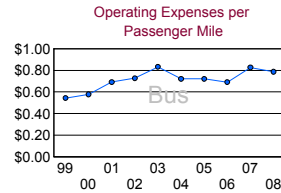
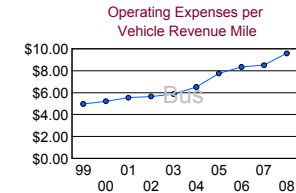


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,939,788	\$6,122,561	\$11,409,443	40,566,381	3,334,041	11,407,709	286,226	3.2	115	7.8	96	1.07	20%
Demand Response	\$3,432,854	\$160,407	\$2,000	1,188,001	969,123	155,440	82,646	N/A	42	4.3	36	N/A	17%
Vanpool	\$88,059	\$81,579	\$0	1,306,587	171,686	24,561	3,850	N/A	9	1.5	8	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.58	\$111.59	\$0.79	\$2.80	3.42	39.86
Demand Response	\$3.54	\$41.54	\$2.89	\$22.08	0.16	1.88
Vanpool	\$0.51	\$22.87	\$0.07	\$3.59	0.14	6.38



¹ Excludes data for purchased transportation reported separately