

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

**Service Area Statistics**

Square Miles	27
Population	88,267

**Service Consumption**

Annual Passenger Miles	9,089,156
Annual Unlinked Trips	1,655,533
Average Weekday Unlinked Trips	5,950
Average Saturday Unlinked Trips	2,260
Average Sunday Unlinked Trips	80

**Service Supplied**

Annual Vehicle Revenue Miles	1,872,396
Annual Vehicle Revenue Hours	109,259
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	91
Base Period Requirement	18

**Financial Information**

**Fare Revenues Earned** \$776,186

**Sources of Operating Funds Expended**

Fare Revenues	( 9%)	\$700,186
Local Funds	( 68%)	5,064,920
State Funds	( 0%)	0
Federal Assistance	( 22%)	1,650,366
Other Funds	( 1%)	72,344
<b>Total Operating Funds Expended</b>		<b>\$7,487,816</b>

**Sources of Capital Funds Expended**

Local funds	( 78%)	\$1,529,007
State Funds	( 11%)	218,613
Federal Assistance	( 9%)	168,000
Other Funds	( 3%)	54,568
<b>Total Capital Funds Expended</b>		<b>\$1,970,188</b>

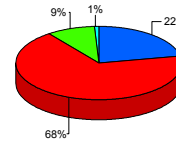
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,410,772
Materials and Supplies	1,074,984
Purchased Transportation	1,286,338
Other Operating Expenses	1,715,722
<b>Total Operating Expenses</b>	<b>\$7,487,816</b>
Reconciling Cash Expenditures	\$0

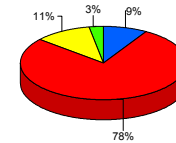
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,115,260	\$0	\$332,884	\$0	\$1,448,144
Demand Response	0	33	\$245,598	\$0	\$0	\$0	\$245,598
Vanpool	26	0	\$276,446	\$0	\$0	\$0	\$276,446
<b>Total</b>	<b>49</b>	<b>33</b>	<b>\$1,637,304</b>	<b>\$0</b>	<b>\$332,884</b>	<b>\$0</b>	<b>\$1,970,188</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

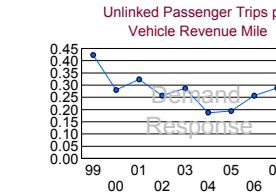
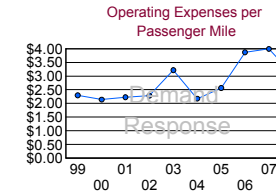
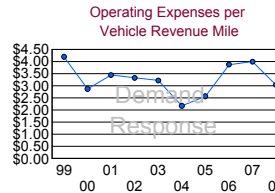
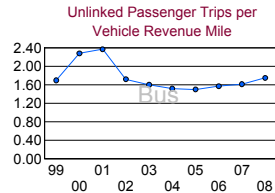
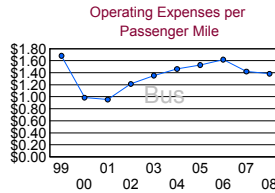
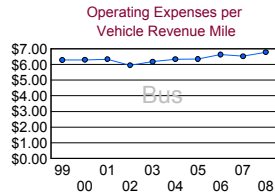


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,636,754	\$395,355	\$1,448,144	4,076,944	830,972	1,455,104	56,249	0.0	28	8.7	23	1.11	22%
Demand Response	\$1,555,807	\$172,055	\$245,598	508,812	513,509	102,529	41,279	N/A	34	4.8	33	N/A	3%
Vanpool	\$295,255	\$208,776	\$276,446	4,503,400	527,915	97,900	11,731	N/A	29	2.7	26	N/A	12%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.78	\$100.21	\$1.38	\$3.87	1.75	25.87
Demand Response	\$3.03	\$37.69	\$3.06	\$15.17	0.20	2.48
Vanpool	\$0.56	\$25.17	\$0.07	\$3.02	0.19	8.35



<sup>1</sup> Excludes data for purchased transportation reported separately