

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	102,300

Service Consumption

Annual Passenger Miles	10,292,166
Annual Unlinked Trips	2,628,874
Average Weekday Unlinked Trips	8,712
Average Saturday Unlinked Trips	4,351
Average Sunday Unlinked Trips	2,970

Service Supplied

Annual Vehicle Revenue Miles	1,902,140
Annual Vehicle Revenue Hours	157,021
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	73
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,132,685

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$1,132,685
Local Funds	(83%)	15,084,975
State Funds	(0%)	66,477
Federal Assistance	(0%)	3,893
Other Funds	(11%)	1,940,475
Total Operating Funds Expended		\$18,228,505

Sources of Capital Funds Expended

Local funds	(76%)	\$1,417,607
State Funds	(4%)	82,654
Federal Assistance	(19%)	362,026
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,862,287

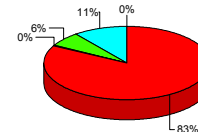
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,750,454
Materials and Supplies	3,165,407
Purchased Transportation	0
Other Operating Expenses	1,837,130
Total Operating Expenses	\$16,752,991
Reconciling Cash Expenditures	\$1,475,514

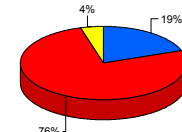
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$266,632	\$13,696	\$1,370,307	\$165,120	\$1,815,755
Demand Response	17	0	\$46,532	\$0	\$0	\$0	\$46,532
Total	53	0	\$313,164	\$13,696	\$1,370,307	\$165,120	\$1,862,287

Sources of Operating Funds Expended



Sources of Capital Funds Expended

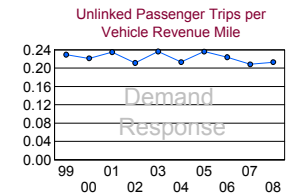
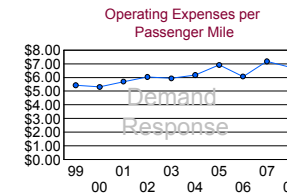
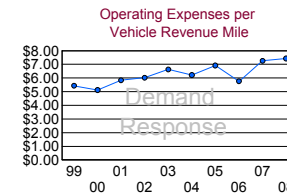
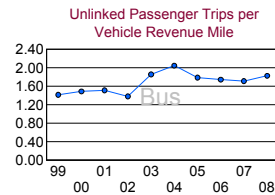
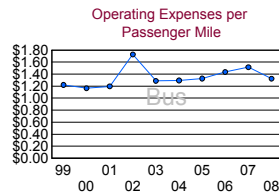
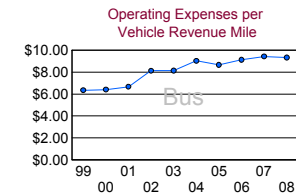


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,858,718	\$1,091,474	\$1,815,755	9,713,515	1,378,016	2,517,200	111,729	0.0	49	8.2	36	1.44	36%
Demand Response	\$3,894,273	\$41,211	\$46,532	578,651	524,124	111,674	45,292	N/A	24	3.0	17	N/A	41%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.33	\$115.09	\$1.32	\$5.11	1.83	22.53
Demand Response	\$7.43	\$85.98	\$6.73	\$34.87	0.21	2.47



¹ Excludes data for purchased transportation reported separately