

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	414
Population	749,350

Service Consumption

Annual Passenger Miles	85,137,262
Annual Unlinked Trips	16,288,954
Average Weekday Unlinked Trips	53,537
Average Saturday Unlinked Trips	28,159
Average Sunday Unlinked Trips	19,376

Service Supplied

Annual Vehicle Revenue Miles	14,745,311
Annual Vehicle Revenue Hours	952,553
Vehicles Operated in Maximum Service	577
Vehicles Available for Maximum Service	720
Base Period Requirement	142

Financial Information

Fare Revenues Earned \$17,732,585

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$17,732,585
Local Funds	(1%)	975,160
State Funds	(55%)	59,450,501
Federal Assistance	(7%)	7,936,457
Other Funds	(21%)	22,563,758

Total Operating Funds Expended \$108,658,461

Sources of Capital Funds Expended

Local funds	(22%)	\$5,191,895
State Funds	(64%)	15,081,026
Federal Assistance	(14%)	3,320,948
Other Funds	(0%)	0

Total Capital Funds Expended \$23,593,869

Summary of Operating Expenses

Salary, Wages and Benefits	\$64,269,148
Materials and Supplies	10,509,189
Purchased Transportation	25,837,980
Other Operating Expenses	8,711,394
Total Operating Expenses	\$109,327,711

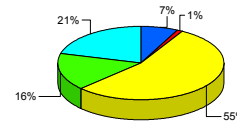
Purchased Transportation Reported Separately \$18,060,627

Reconciling Cash Expenditures \$(669,255)

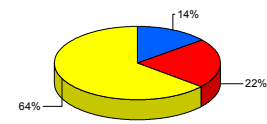
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	162	0	\$4,794,104	\$13,751,372	\$2,099,089	\$1,231,433	\$21,875,998
Demand Response	33	91	\$1,025,353	\$0	\$0	\$0	\$1,025,353
Vanpool	291	0	\$692,606	\$0	\$0	\$0	\$692,606
Total	486	91	\$6,512,063	\$13,751,372	\$2,099,089	\$1,231,433	\$23,593,957

Sources of Operating Funds Expended



Sources of Capital Funds Expended

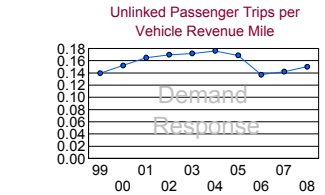
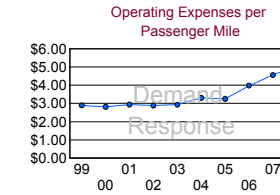
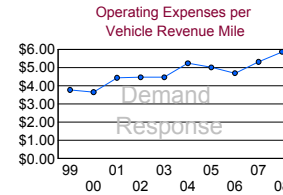
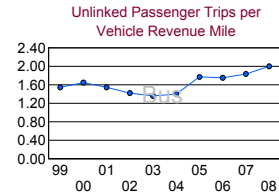
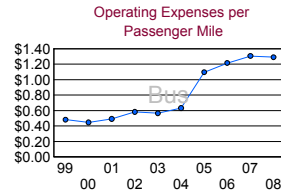
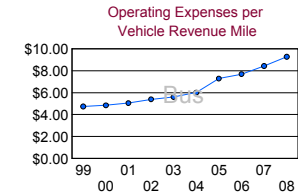


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$69,340,588	\$15,165,373	\$21,875,998	53,768,201	7,483,257	14,985,277	600,860	19.2	218	5.7	162	1.14	35%
Demand Response	\$17,637,236	\$337,001	\$1,025,353	3,496,180	3,010,799	451,686	204,083	N/A	174	3.2	124	N/A	40%
Vanpool	\$4,289,260	\$2,230,211	\$692,606	27,872,881	4,251,255	851,991	147,610	N/A	328	2.8	291	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.27	\$115.40	\$1.29	\$4.63	2.00	24.94
Demand Response	\$5.86	\$86.42	\$5.04	\$39.05	0.15	2.21
Vanpool	\$1.01	\$29.06	\$0.15	\$5.03	0.20	5.77



¹ Excludes data for purchased transportation reported separately