

Spokane Transit Authority (STA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	142
Population	334,857

Service Consumption

Annual Passenger Miles	51,975,628
Annual Unlinked Trips	11,851,256
Average Weekday Unlinked Trips	40,176
Average Saturday Unlinked Trips	16,848
Average Sunday Unlinked Trips	10,668

Service Supplied

Annual Vehicle Revenue Miles	9,336,339
Annual Vehicle Revenue Hours	617,977
Vehicles Operated in Maximum Service	306
Vehicles Available for Maximum Service	348
Base Period Requirement	111

Financial Information

Fare Revenues Earned \$7,862,183

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$7,862,183
Local Funds	(69%)	42,727,218
State Funds	(2%)	1,402,125
Federal Assistance	(12%)	7,313,791
Other Funds	(4%)	2,481,412
Total Operating Funds Expended		\$61,786,729

Sources of Capital Funds Expended

Local funds	(94%)	\$11,418,492
State Funds	(0%)	57,558
Federal Assistance	(6%)	719,622
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,195,672

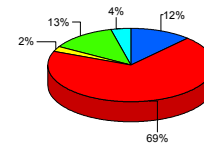
Summary of Operating Expenses

Salary, Wages and Benefits	\$35,896,801
Materials and Supplies	8,309,589
Purchased Transportation	4,175,662
Other Operating Expenses	7,407,505
Total Operating Expenses	\$55,789,557
Reconciling Cash Expenditures	\$5,997,172

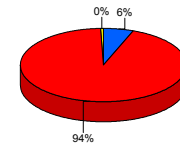
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	124	0	\$8,592,774	\$1,751,136	\$662,144	\$390,668	\$11,396,722
Demand Response	62	43	\$795,243	\$0	\$0	\$3,707	\$798,950
Vanpool	77	0	\$0	\$0	\$0	\$0	\$0
Total	263	43	\$9,388,017	\$1,751,136	\$662,144	\$394,375	\$12,195,672

Sources of Operating Funds Expended



Sources of Capital Funds Expended

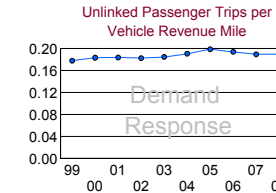
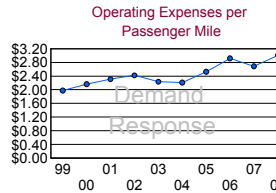
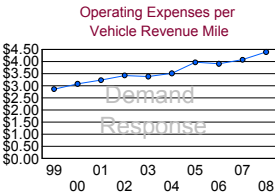
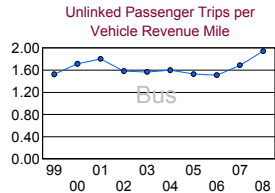
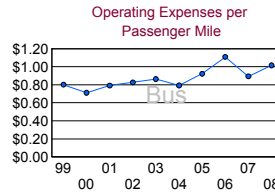
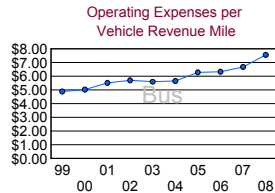


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,194,327	\$7,112,748	\$11,396,722	42,551,852	5,718,006	11,110,476	414,751	0.0	152	6.0	124	1.05	23%
Demand Response	\$11,961,832	\$211,042	\$798,950	3,981,792	2,724,953	516,516	178,959	N/A	113	3.5	105	N/A	8%
Vanpool	\$633,398	\$538,393	\$0	5,441,984	893,380	224,264	24,267	N/A	83	3.3	77	N/A	8%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.55	\$104.15	\$1.02	\$3.89	1.94	26.79
Demand Response	\$4.39	\$66.84	\$3.00	\$23.16	0.19	2.89
Vanpool	\$0.71	\$26.10	\$0.12	\$2.82	0.25	9.24



¹ Excludes data for purchased transportation reported separately