

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmond
(206) 684-1619

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,884,200

Service Consumption

Annual Passenger Miles	618,659,288
Annual Unlinked Trips	122,976,146
Average Weekday Unlinked Trips	412,991
Average Saturday Unlinked Trips	202,480
Average Sunday Unlinked Trips	139,606

Service Supplied

Annual Vehicle Revenue Miles	56,820,404
Annual Vehicle Revenue Hours	4,127,709
Vehicles Operated in Maximum Service	2,597
Vehicles Available for Maximum Service	3,147
Base Period Requirement	729

Financial Information

Fare Revenues Earned \$121,823,960

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$107,970,846
Local Funds	(56%)	309,438,703
State Funds	(1%)	3,295,960
Federal Assistance	(12%)	68,398,928
Other Funds	(11%)	61,122,725
Total Operating Funds Expended		\$550,227,162

Sources of Capital Funds Expended

Local funds	(63%)	\$63,968,633
State Funds	(4%)	4,519,926
Federal Assistance	(22%)	22,690,152
Other Funds	(10%)	10,230,196
Total Capital Funds Expended		\$101,408,907

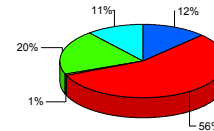
Summary of Operating Expenses

Salary, Wages and Benefits	\$323,879,230
Materials and Supplies	69,480,409
Purchased Transportation	88,219,069
Other Operating Expenses	60,492,687
Total Operating Expenses	\$542,071,395
Purchased Transportation Reported Separately	\$42,442,256
Reconciling Cash Expenditures	\$8,155,766

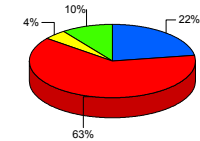
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	959	25	\$19,037,307	\$8,729,972	\$43,134,435	\$19,589,591	\$90,491,305
Demand Response	0	373	\$4,870,902	\$42,396	\$0	\$18,579	\$4,931,877
Light Rail	2	0	\$0	\$0	\$8,082	\$16,955	\$25,037
Trolleybus	124	0	\$0	\$1,357,246	\$9,342	\$0	\$1,366,588
Vanpool	1,114	0	\$4,594,100	\$0	\$0	\$0	\$4,594,100
Total	2,199	398	\$28,502,309	\$10,129,614	\$43,151,859	\$19,625,125	\$101,408,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended

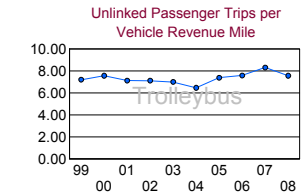
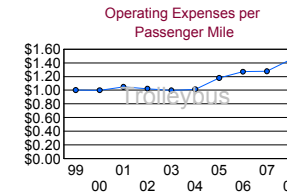
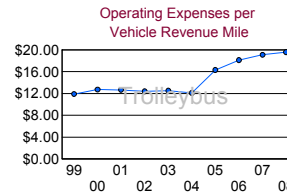
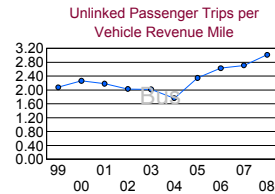
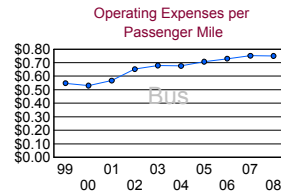
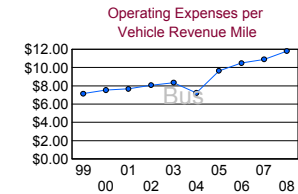


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$379,787,017	\$96,456,346	\$90,491,305	506,730,659	32,180,832	97,091,123	2,663,051	429.1	1,201	8.3	984	1.59	22%
Trolleybus	\$54,878,861	\$16,212,098	\$1,366,588	37,861,797	2,803,968	21,187,503	421,901	113.0	159	10.1	124	1.15	28%
Demand Response	\$52,752,281	\$831,048	\$4,931,877	11,830,975	10,067,742	1,145,480	686,189	N/A	376	6.1	373	N/A	1%
Vanpool	\$9,751,345	\$8,049,283	\$4,594,100	61,857,636	11,711,249	3,138,787	345,169	N/A	1,408	3.6	1,114	N/A	26%
Light Rail	\$2,459,635	\$275,185	\$25,037	378,221	56,613	413,253	11,399	2.7	3	1.0	2	1.00	50%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.80	\$142.61	\$0.75	\$3.91	3.02	36.46
Trolleybus	\$19.57	\$130.08	\$1.45	\$2.59	7.56	50.22
Demand Response	\$5.24	\$76.88	\$4.46	\$46.05	0.11	1.67
Vanpool	\$0.83	\$28.25	\$0.16	\$3.11	0.27	9.09
Light Rail	\$43.45	\$215.78	\$6.50	\$5.95	7.30	36.25



¹ Excludes data for purchased transportation reported separately