

City of Bend, Public Works Department (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bend, OR	
Square Miles	36
Population	57,525
Population Ranking out of 465 UZAs	412
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	75,290

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	299,614
Average Weekday Unlinked Trips	1,348
Average Saturday Unlinked Trips	485
Average Sunday Unlinked Trips	52

Service Supplied

Annual Vehicle Revenue Miles	371,099
Annual Vehicle Revenue Hours	35,582
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	25
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$157,780

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$157,780
Local Funds	(46%)	1,231,295
State Funds	(4%)	105,713
Federal Assistance	(45%)	1,201,331
Other Funds	(0%)	0

Total Operating Funds Expended **\$2,696,119**

Sources of Capital Funds Expended

Local funds	(35%)	\$171,311
State Funds	(0%)	0
Federal Assistance	(62%)	304,630
Other Funds	(3%)	14,525

Total Capital Funds Expended **\$490,466**

Summary of Operating Expenses

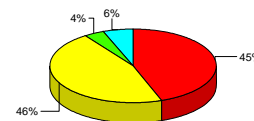
Salary, Wages and Benefits	\$329,400
Materials and Supplies	363,728
Purchased Transportation	1,333,704
Other Operating Expenses	669,287
Total Operating Expenses	\$2,696,119

Reconciling Cash Expenditures \$0

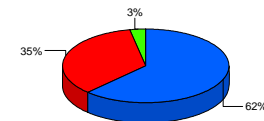
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	15	\$338,332	\$0	\$152,134	\$0	\$490,466
Total	0	22	\$338,332	\$0	\$152,134	\$0	\$490,466

Sources of Operating Funds Expended



Sources of Capital Funds Expended

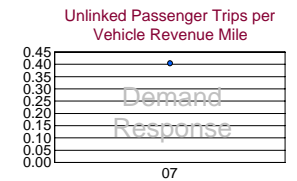
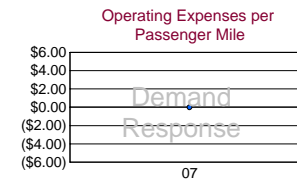
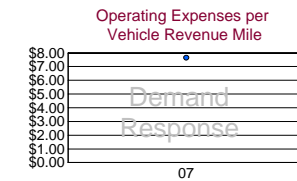
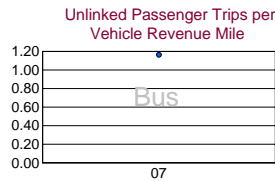
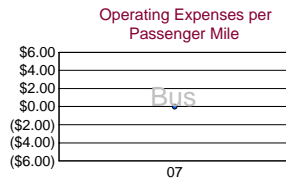
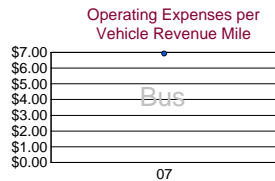


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,361,890	\$99,937	\$0	0	196,682	229,110	16,667	0.0	9	5.9	7	1.17	29%
Demand Response	\$1,334,229	\$57,843	\$490,466	0	174,417	70,504	18,915	N/A	16	6.1	15	N/A	7%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.92	\$81.71	\$0.00	\$5.94	1.16	13.75
Demand Response	\$7.65	\$70.54	\$0.00	\$18.92	0.40	3.73



Note: First year reporting

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1 Excludes data for purchased transportation reported separately