

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

**Service Area Statistics**

Square Miles	77
Population	218,145

**Service Consumption**

Annual Passenger Miles	6,616,204
Annual Unlinked Trips	146,593
Average Weekday Unlinked Trips	562
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,031,793
Annual Vehicle Revenue Hours	22,460
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	53
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$1,222,354

**Sources of Operating Funds Expended**

Fare Revenues	( 72%)	\$611,177
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 28%)	242,665
<b>Total Operating Funds Expended</b>		<b>\$853,842</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$101,599
Materials and Supplies	193,075
Purchased Transportation	0
Other Operating Expenses	510,582
<b>Total Operating Expenses</b>	<b>\$805,256</b>
Reconciling Cash Expenditures	\$48,587

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Vanpool	42	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Milk	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$805,256	\$611,177	\$0	6,616,204	1,031,793	146,593	22,460	N/A	53	2.0	42	N/A	26%

**Performance Measures**

**Service Efficiency**

Operating Expense | Vehicle Revenue M

\$0.78

Operating Expense | Vehicle Revenue Hc

\$35.85

Operating Expense | Passenger Mi

\$0.12

Operating Expense | Unlinked Passenger T

\$5.49

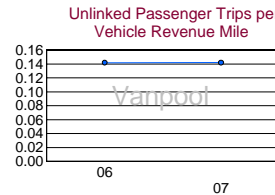
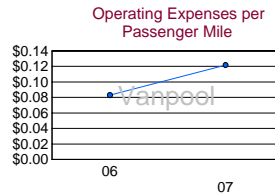
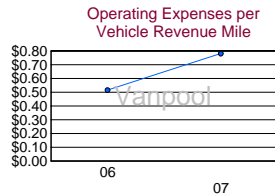
**Service Effectiveness**

Unlinked Passenger Trips Vehicle Revenue M

0.14

Unlinked Passenger Trips Vehicle Revenue Hc

6.53



<sup>1</sup> Excludes data for purchased transportation reported separately