

South Metro Area Regional Transit (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	80
Population	19,170

Service Consumption

Annual Passenger Miles	2,166,531
Annual Unlinked Trips	285,397
Average Weekday Unlinked Trips	1,091
Average Saturday Unlinked Trips	178
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	474,961
Annual Vehicle Revenue Hours	31,593
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	35
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$126,320

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$126,320
Local Funds	(72%)	1,983,139
State Funds	(5%)	134,224
Federal Assistance	(14%)	383,114
Other Funds	(4%)	117,819
Total Operating Funds Expended		\$2,744,616
Sources of Capital Funds Expended		
Local funds	(19%)	\$148,929
State Funds	(0%)	0
Federal Assistance	(81%)	649,529
Other Funds	(0%)	0
Total Capital Funds Expended		\$798,458

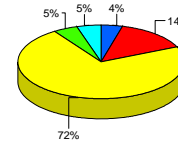
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,896,609
Materials and Supplies	319,356
Purchased Transportation	0
Other Operating Expenses	528,651
Total Operating Expenses	\$2,744,616
Reconciling Cash Expenditures	\$0

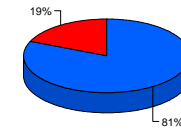
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$404,968	\$23,988	\$290,025	\$79,477	\$798,458
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$404,968	\$23,988	\$290,025	\$79,477	\$798,458

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,312,199	\$116,771	\$798,458	2,087,821	357,725	265,369	21,979	0.0	21	6.0	10	1.43	110%
Demand Response	\$432,417	\$9,549	\$0	78,710	117,236	20,028	9,614	N/A	14	3.4	5	N/A	180%

Performance Measures

Service Efficiency

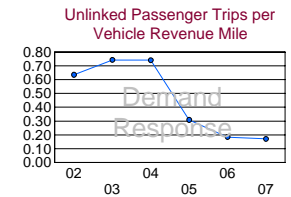
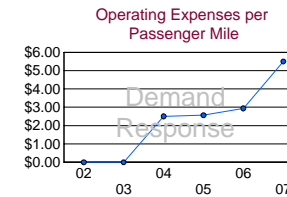
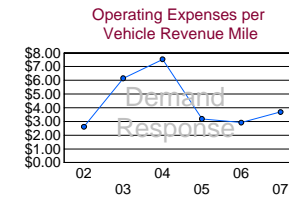
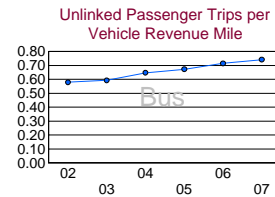
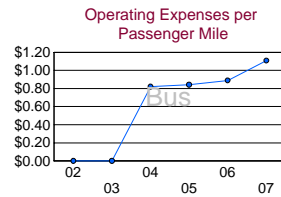
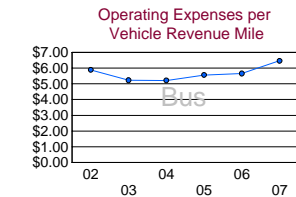
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.46	\$105.20
Demand Response	\$3.69	\$44.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$8.71
Demand Response	\$5.49	\$21.59

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.74	12.07
Demand Response	0.17	2.08



¹ Excludes data for purchased transportation reported separately