

Skagit Transit (SKAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	

Service Area Statistics

Square Miles	760
Population	113,387

Service Consumption

Annual Passenger Miles	6,403,148
Annual Unlinked Trips	561,100
Average Weekday Unlinked Trips	2,093
Average Saturday Unlinked Trips	571
Average Sunday Unlinked Trips	26

Service Supplied

Annual Vehicle Revenue Miles	1,530,401
Annual Vehicle Revenue Hours	69,338
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	77
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$437,860

Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$437,860
Local Funds	(60%)	3,510,722
State Funds	(11%)	626,502
Federal Assistance	(14%)	841,008
Other Funds	(8%)	473,931
Total Operating Funds Expended		\$5,890,023
Sources of Capital Funds Expended		
Local funds	(92%)	\$1,087,271
State Funds	(8%)	88,732
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,176,003

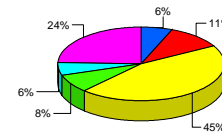
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,407,525
Materials and Supplies	758,923
Purchased Transportation	0
Other Operating Expenses	696,263
Total Operating Expenses	\$5,862,711
Reconciling Cash Expenditures	\$27,311

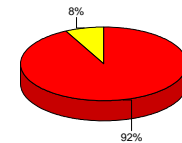
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	12	0	\$81,915	\$75,494	\$888,382	\$38,702	\$1,084,493
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Vanpool	30	0	\$91,510	\$0	\$0	\$0	\$91,510
Total	57	0	\$173,425	\$75,494	\$888,382	\$38,702	\$1,176,003

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$3,332,159	\$219,579	\$1,084,493	2,381,630	651,248	422,258	34,835	0.0	20	7.0	12	1.33	67%
Demand Response	\$2,219,457	\$9,610	\$0	295,925	261,403	56,046	21,753	N/A	17	6.0	15	N/A	13%
Vanpool	\$311,095	\$208,671	\$91,510	3,725,593	617,750	82,796	12,750	N/A	40	1.9	30	N/A	33%

Performance Measures

Service Efficiency

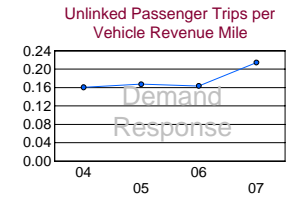
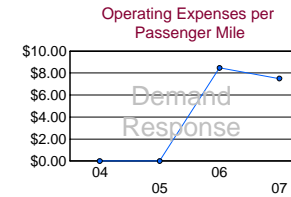
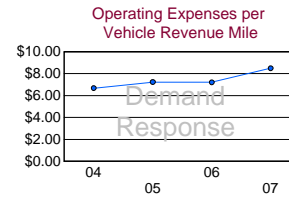
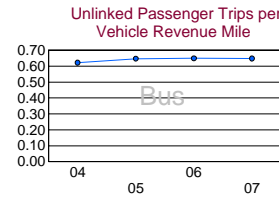
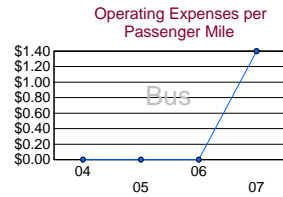
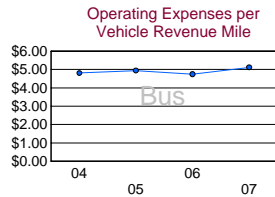
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$5.12	\$95.66
Demand Response	\$8.49	\$102.03
Vanpool	\$0.50	\$24.40

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$1.40	\$7.89
Demand Response	\$7.50	\$39.60
Vanpool	\$0.08	\$3.76

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	0.65	12.12
Demand Response	0.21	2.58
Vanpool	0.13	6.49



¹ Excludes data for purchased transportation reported separately