

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wenatchee, WA	
Square Miles	27
Population	55,425
Population Ranking out of 465 UZAs	422
Other UZAs Served	

Service Area Statistics

Square Miles	1,600
Population	90,000

Service Consumption

Annual Passenger Miles	10,437,766
Annual Unlinked Trips	907,806
Average Weekday Unlinked Trips	3,199
Average Saturday Unlinked Trips	1,737
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,942,622
Annual Vehicle Revenue Hours	105,096
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	87
Base Period Requirement	22

Financial Information

Fare Revenues Earned	\$502,004
Sources of Operating Funds Expended	

Fare Revenues	(6%)	\$502,762
Local Funds	(70%)	6,375,305
State Funds	(3%)	288,366
Federal Assistance	(17%)	1,537,572
Other Funds	(4%)	363,668
Total Operating Funds Expended		\$9,067,673

Sources of Capital Funds Expended

Local funds	(19%)	\$261,115
State Funds	(46%)	646,920
Federal Assistance	(35%)	495,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,403,035

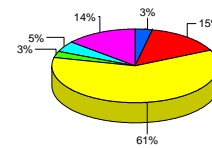
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,696,652
Materials and Supplies	1,267,241
Purchased Transportation	133,327
Other Operating Expenses	804,511
Total Operating Expenses	\$8,901,731
Reconciling Cash Expenditures	\$165,942

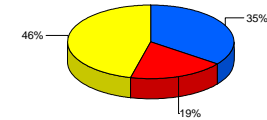
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$1,148,906	\$0	\$48,838	\$67,538	\$1,265,282
Demand Response	18	9	\$0	\$137,753	\$0	\$0	\$137,753
Vanpool	3	0	\$0	\$0	\$0	\$0	\$0
Total	53	9	\$1,148,906	\$137,753	\$48,838	\$67,538	\$1,403,035

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,757,089	\$434,202	\$1,265,282	9,806,341	1,523,557	817,495	79,738	0.0	35	8.8	32	1.32	9%
Demand Response	\$2,109,317	\$50,112	\$137,753	365,205	352,510	82,661	23,318	N/A	46	5.0	27	N/A	70%
Vanpool	\$35,325	\$17,690	\$0	266,220	66,555	7,650	2,040	N/A	6	1.0	3	N/A	100%

Performance Measures

Service Efficiency

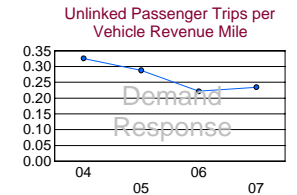
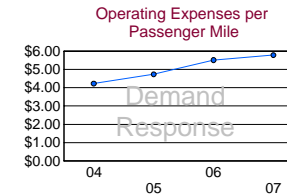
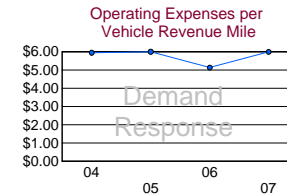
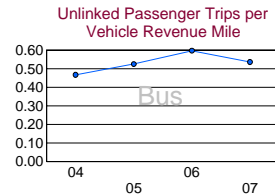
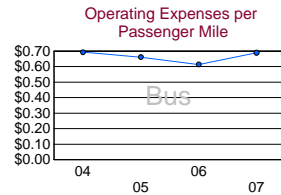
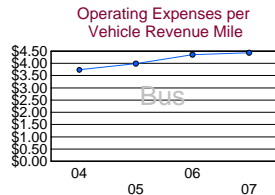
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.44	\$84.74
Demand Response	\$5.98	\$90.46
Vanpool	\$0.53	\$17.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$8.27
Demand Response	\$5.78	\$25.52
Vanpool	\$0.13	\$4.62

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.54	10.25
Demand Response	0.23	3.54
Vanpool	0.11	3.75



¹ Excludes data for purchased transportation reported separately