

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	434

Service Area Statistics

Square Miles	46
Population	225,744

Service Consumption

Annual Passenger Miles	2,404,143
Annual Unlinked Trips	129,895
Average Weekday Unlinked Trips	935
Average Saturday Unlinked Trips	378
Average Sunday Unlinked Trips	374

Service Supplied

Annual Vehicle Revenue Miles	133,205
Annual Vehicle Revenue Hours	7,240
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	102
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$1,481,165

Sources of Operating Funds Expended

Fare Revenues	(43%)	\$1,481,165
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(57%)	1,951,386
Total Operating Funds Expended		\$3,432,551

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(37%)	3,586,442
Federal Assistance	(63%)	6,217,021
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,803,463

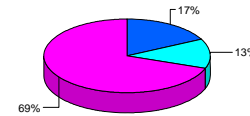
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,643,593
Materials and Supplies	551,855
Purchased Transportation	0
Other Operating Expenses	1,156,774
Total Operating Expenses	\$3,352,222
Reconciling Cash Expenditures	\$80,329

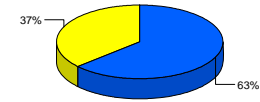
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Alaska Railroad	57	0	\$1,053,310	\$6,805,578	\$1,344,510	\$600,066	\$9,803,464

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak t Base Rati	Percen Spares
Alaska Railroad	\$3,352,222	\$1,481,165	\$9,803,464	2,404,143	133,205	129,895	7,240	958.0	102	25.1	57	1.00	79%

Performance Measures

Service Efficiency

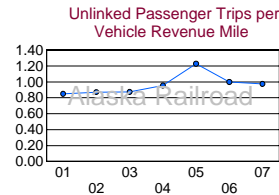
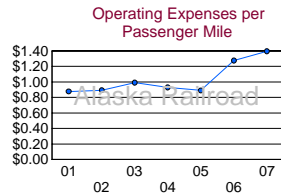
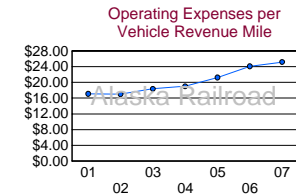
Operating Expense Vehicle Revenue M	\$25.17
Operating Expense Vehicle Revenue Hc	\$463.01

Cost Effectiveness

Operating Expense Passenger Mi	\$1.39
Operating Expense Unlinked Passenger T	\$25.81

Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M	0.98
Unlinked Passenger Trips Vehicle Revenue Hc	17.94



¹ Excludes data for purchased transportation reported separately