

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,086
Population	2,670,000

Service Consumption

Annual Passenger Miles	224,448,455
Annual Unlinked Trips	14,411,630
Average Weekday Unlinked Trips	50,150
Average Saturday Unlinked Trips	19,177
Average Sunday Unlinked Trips	16,079

Service Supplied

Annual Vehicle Revenue Miles	10,878,955
Annual Vehicle Revenue Hours	551,941
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	279
Base Period Requirement	100

Financial Information

Fare Revenues Earned	\$22,028,754
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$22,028,754
Local Funds (81%)	116,097,877
State Funds (0%)	700,000
Federal Assistance (1%)	784,703
Other Funds (3%)	4,005,749
Total Operating Funds Expended	\$143,617,083
Sources of Capital Funds Expended	
Local funds (82%)	\$609,425,794
State Funds (0%)	0
Federal Assistance (15%)	111,883,043
Other Funds (3%)	25,071,096
Total Capital Funds Expended	\$746,379,933

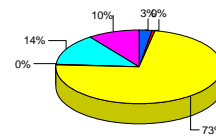
Summary of Operating Expenses

Salary, Wages and Benefits	\$41,693,424
Materials and Supplies	11,416,275
Purchased Transportation	16,452,062
Other Operating Expenses	28,851,056
Total Operating Expenses	\$98,412,817
Reconciling Cash Expenditures	\$45,204,266

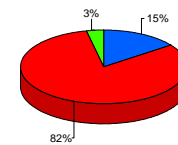
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	156	29	\$3,801,573	\$23,399,071	\$54,614,980	\$161,269	\$81,976,893
Commuter Rail	0	35	\$0	\$82,773,045	\$22,246,006	\$49,886	\$105,068,937
Light Rail	2	0	\$35,527,723	\$483,416,536	\$37,784,751	\$2,605,093	\$559,334,103
Total	158	64	\$39,329,296	\$589,588,652	\$114,645,737	\$2,816,248	\$746,379,933

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$70,800,938	\$15,406,024	\$81,976,893	170,589,422	10,044,258	11,394,629	522,602	269.6	235	6.9	185	1.88	27%
Commuter Rail	\$24,631,997	\$6,622,730	\$105,068,937	52,987,255	737,582	2,156,652	19,279	146.9	41	5.9	35	0	17%
Light Rail	\$2,979,882	\$0	\$100,380	871,778	97,115	860,349	10,060	3.6	3	5.0	2	1.00	50%

Performance Measures

Service Efficiency

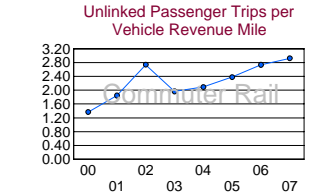
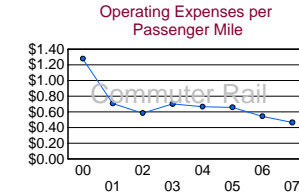
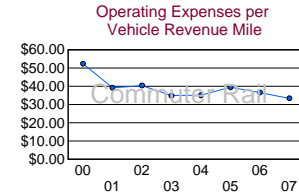
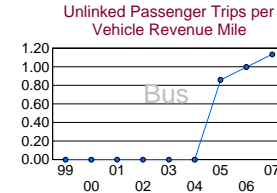
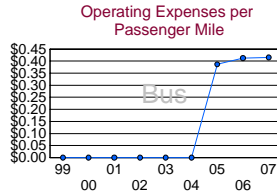
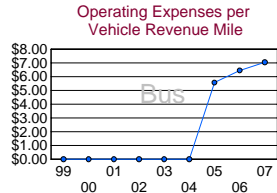
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.05	\$135.48
Commuter Rail	\$33.40	\$1,277.66
Light Rail	\$30.68	\$296.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.42	\$6.21
Commuter Rail	\$0.46	\$11.42
Light Rail	\$3.42	\$3.46

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.13	21.80
Commuter Rail	2.92	111.87
Light Rail	8.86	85.52



1 Excludes data for purchased transportation reported separately