

# Washington State Ferries (WSF)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

### Service Area Statistics

Square Miles	1,945
Population	2,872,138

### Service Consumption

Annual Passenger Miles	182,915,415
Annual Unlinked Trips	23,875,113
Average Weekday Unlinked Trips	66,497
Average Saturday Unlinked Trips	64,224
Average Sunday Unlinked Trips	61,149

### Service Supplied

Annual Vehicle Revenue Miles	917,613
Annual Vehicle Revenue Hours	127,963
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	19

## Financial Information

**Fare Revenues Earned** \$34,283,767

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 16%)	\$34,283,767
Local Funds	( 0%)	0
State Funds	( 28%)	57,817,874
Federal Assistance	( 0%)	0
Other Funds	( 56%)	116,661,688
<b>Total Operating Funds Expended</b>		<b>\$208,763,329</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 62%)	58,115,206
Federal Assistance	( 38%)	35,935,620
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$94,050,826</b>

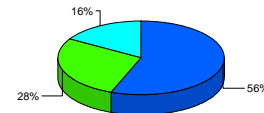
## Summary of Operating Expenses

Salary, Wages and Benefits	\$123,538,750
Materials and Supplies	69,048,725
Purchased Transportation	0
Other Operating Expenses	16,175,854
<b>Total Operating Expenses</b>	<b>\$208,763,329</b>
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	22	0	\$46,787,061	\$831,870	\$46,431,895	\$0	\$94,050,826

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$208,763,329	\$34,283,767	\$94,050,826	182,915,415	917,613	23,875,113	127,963	245.8	28	39.3	22	1.16	27%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$227.51

Operating Expense per Vehicle Revenue Hour

\$1,631.44

### Cost Effectiveness

Operating Expense per Passenger Mile

\$1.14

Operating Expense per Unlinked Passenger Trip

\$8.74

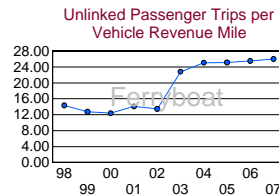
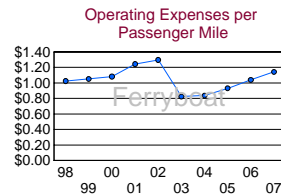
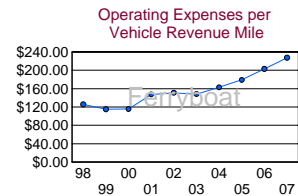
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

26.02

Unlinked Passenger Trips per Vehicle Revenue Hour

186.58



<sup>1</sup> Excludes data for purchased transportation reported separately