

Rogue Valley Transportation District (RVTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	158
Population	150,000

Service Consumption

Annual Passenger Miles	1,997,030
Annual Unlinked Trips	1,000,860
Average Weekday Unlinked Trips	3,940
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	992,707
Annual Vehicle Revenue Hours	68,197
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	60
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,143,744

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,143,744
Local Funds	(33%)	2,050,572
State Funds	(15%)	903,108
Federal Assistance	(32%)	1,970,185
Other Funds	(2%)	131,194
Total Operating Funds Expended		\$6,198,803
Sources of Capital Funds Expended		
Local funds	(40%)	\$114,344
State Funds	(0%)	0
Federal Assistance	(60%)	169,698
Other Funds	(0%)	0
Total Capital Funds Expended		\$284,042

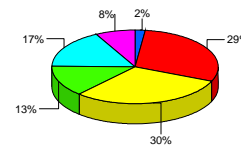
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,238,242
Materials and Supplies	875,625
Purchased Transportation	1,278,581
Other Operating Expenses	769,710
Total Operating Expenses	\$6,162,158
Reconciling Cash Expenditures	\$36,645

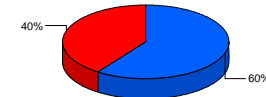
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	23	0	\$0	\$0	\$203,159	\$5,213	\$208,372
Demand Response	0	23	\$75,670	\$0	\$0	\$0	\$75,670
Total	23	23	\$75,670	\$0	\$203,159	\$5,213	\$284,042

Sources of Operating Funds Expended



Sources of Capital Funds Expended

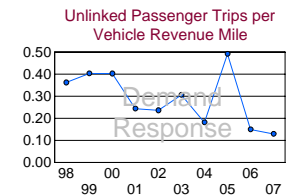
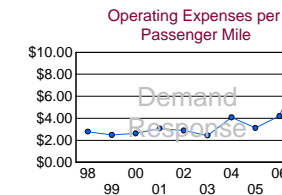
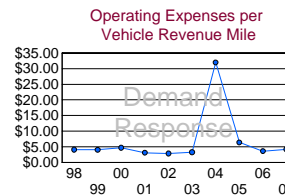
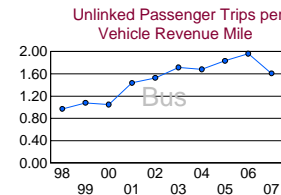
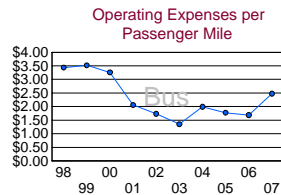
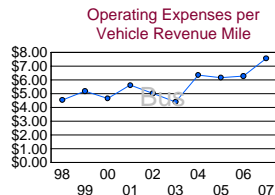


Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$4,464,428	\$1,026,636	\$208,372	1,802,638	590,042	948,690	40,386	0.0	25	11.4	23	1.00	9%
Demand Response	\$1,697,730	\$117,108	\$75,670	194,392	402,665	52,170	27,811	N/A	35	3.8	23	N/A	52%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$7.57	\$110.54	\$2.48	\$4.71	1.61	23.49
Demand Response	\$4.22	\$61.05	\$8.73	\$32.54	0.13	1.88



¹ Excludes data for purchased transportation reported separately