

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Eleanor
 (425) 348-7100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	281
Population	713,695

Service Consumption

Annual Passenger Miles	113,456,077
Annual Unlinked Trips	10,875,413
Average Weekday Unlinked Trips	37,999
Average Saturday Unlinked Trips	13,413
Average Sunday Unlinked Trips	15,708

Service Supplied

Annual Vehicle Revenue Miles	14,046,607
Annual Vehicle Revenue Hours	671,494
Vehicles Operated in Maximum Service	582
Vehicles Available for Maximum Service	712
Base Period Requirement	116

Financial Information

Fare Revenues Earned \$18,822,934

Sources of Operating Funds Expended	
Fare Revenues	(19%) \$18,822,934
Local Funds	(65%) 62,595,749
State Funds	(0%) 0
Federal Assistance	(5%) 4,877,750
Other Funds	(11%) 10,748,254
Total Operating Funds Expended	\$97,044,687
Sources of Capital Funds Expended	
Local funds	(50%) \$11,695,507
State Funds	(0%) 0
Federal Assistance	(13%) 2,969,649
Other Funds	(37%) 8,508,728
Total Capital Funds Expended	\$23,173,884

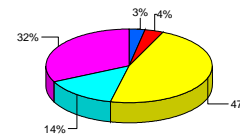
Summary of Operating Expenses

Salary, Wages and Benefits	\$52,204,827
Materials and Supplies	10,774,826
Purchased Transportation	24,315,060
Other Operating Expenses	8,808,812
Total Operating Expenses	\$96,103,525
Purchased Transportation Reported Separately \$9,594,410	
Reconciling Cash Expenditures \$941,162	

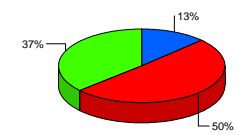
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	148	72	\$4,503,789	\$2,833,245	\$11,493,226	\$953,538	\$19,783,798
Demand Response	0	49	\$670,092	\$0	\$0	\$0	\$670,092
Vanpool	313	0	\$2,719,994	\$0	\$0	\$0	\$2,719,994
Total	461	121	\$7,893,875	\$2,833,245	\$11,493,226	\$953,538	\$23,173,884

Sources of Operating Funds Expended



Sources of Capital Funds Expended

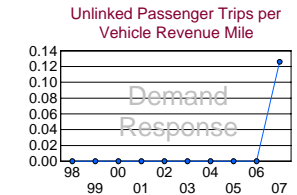
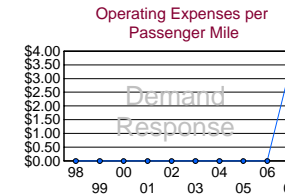
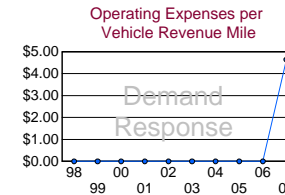
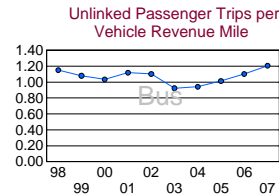
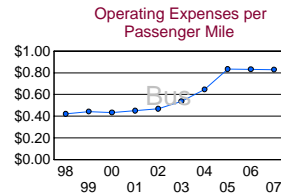
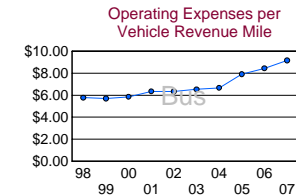


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trips	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$75,359,860	\$16,929,567	\$19,783,798	90,928,799	8,231,479	9,922,699	495,297	133.9	270	7.7	220	1.88	23%
Demand Response	\$7,820,608	\$235,212	\$670,092	2,216,812	1,685,505	212,263	100,254	N/A	54	3.2	49	N/A	10%
Vanpool	\$3,328,647	\$1,658,155	\$2,719,994	20,310,466	4,129,623	740,451	75,943	N/A	388	2.1	313	N/A	24%

Performance Measures

	Service Efficiency: Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness: Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$9.16	\$152.15	\$0.83	\$7.59	1.21	20.03
Demand Response	\$4.64	\$78.01	\$3.53	\$36.84	0.13	2.12
Vanpool	\$0.81	\$43.83	\$0.16	\$4.50	0.18	9.75



¹ Excludes data for purchased transportation reported separately