

## Pierce County Ferry Operations (Pierce County Ferry)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

#### Service Area Statistics

Square Miles	233
Population	725,000

#### Service Consumption

Annual Passenger Miles	1,719,227
Annual Unlinked Trips	196,094
Average Weekday Unlinked Trips	544
Average Saturday Unlinked Trips	624
Average Sunday Unlinked Trips	415

#### Service Supplied

Annual Vehicle Revenue Miles	40,899
Annual Vehicle Revenue Hours	5,735
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	1

### Financial Information

**Fare Revenues Earned** \$2,014,782

#### Sources of Operating Funds Expended

Fare Revenues	( 70%)	\$1,963,698
Local Funds	( 50%)	1,400,053
State Funds	( 26%)	726,470
Federal Assistance	( 0%)	0
Other Funds	(- 46%)	-1,297,979
<b>Total Operating Funds Expended</b>		<b>\$2,792,242</b>

#### Sources of Capital Funds Expended

Local funds	( 55%)	\$100,284
State Funds	( 45%)	83,376
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$183,660</b>

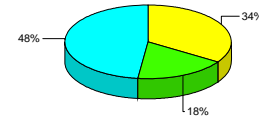
### Summary of Operating Expenses

Salary, Wages and Benefits	\$171,495
Materials and Supplies	609,729
Purchased Transportation	979,038
Other Operating Expenses	1,031,980
<b>Total Operating Expenses</b>	<b>\$2,792,242</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$100,284	\$0	\$83,376	\$0	<b>\$183,660</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

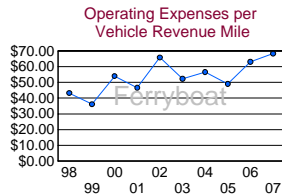
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$2,792,242	\$2,014,782	\$183,660	1,719,227	40,899	196,094	5,735	10.2	2	7.0	1	1.00	100%

### Performance Measures

#### Service Efficiency

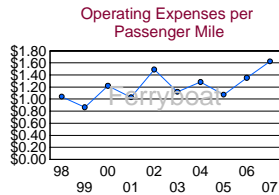
Operating Expense per Vehicle Revenue Mile

Ferryboat \$68.27



Operating Expense per Vehicle Revenue Hour

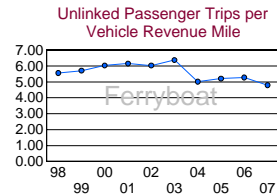
Ferryboat \$486.88



#### Cost Effectiveness

Operating Expense per Passenger Mile

Ferryboat \$1.62



#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Ferryboat 4.79

Unlinked Passenger Trips per Vehicle Revenue Hour

Ferryboat 34.19

<sup>1</sup> Excludes data for purchased transportation reported separately