

Salem Area Mass Transit District (Cherriots)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	206,500

Service Consumption

Annual Passenger Miles	19,779,392
Annual Unlinked Trips	5,581,691
Average Weekday Unlinked Trips	20,212
Average Saturday Unlinked Trips	9,827
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,503,744
Annual Vehicle Revenue Hours	318,330
Vehicles Operated in Maximum Service	250
Vehicles Available for Maximum Service	267
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$2,716,127

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$2,676,207
Local Funds	(30%)	8,030,206
State Funds	(21%)	5,648,101
Federal Assistance	(34%)	9,000,556
Other Funds	(4%)	1,105,657
Total Operating Funds Expended		\$26,460,727

Sources of Capital Funds Expended

Local funds	(13%)	\$166,331
State Funds	(0%)	0
Federal Assistance	(83%)	1,029,786
Other Funds	(3%)	39,920
Total Capital Funds Expended		\$1,236,037

Summary of Operating Expenses

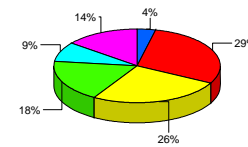
Salary, Wages and Benefits	\$14,057,154
Materials and Supplies	4,052,978
Purchased Transportation	7,993,699
Other Operating Expenses	356,896
Total Operating Expenses	\$26,460,727

Reconciling Cash Expenditures \$0

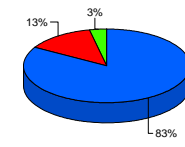
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	61	0	\$0	\$0	\$279,580	\$391,781	\$671,361
Demand Response	0	180	\$564,676	\$0	\$0	\$0	\$564,676
Vanpool	0	9	\$0	\$0	\$0	\$0	\$0
Total	61	189	\$564,676	\$0	\$279,580	\$391,781	\$1,236,037

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$17,104,414	\$2,286,289	\$671,361	15,338,365	2,235,947	5,215,357	173,879	0.0	73	10.9	61	1.45	20%
Demand Response	\$9,148,118	\$372,961	\$564,676	3,274,771	2,110,211	341,171	140,894	N/A	185	4.5	180	N/A	3%
Vanpool	\$208,195	\$56,877	\$0	1,166,256	157,586	25,163	3,557	N/A	9	0.0	9	N/A	0%

Performance Measures

Service Efficiency

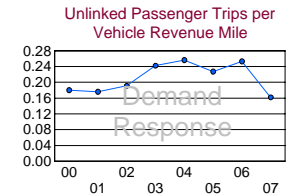
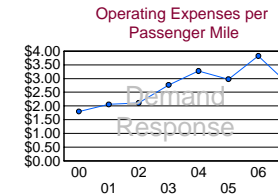
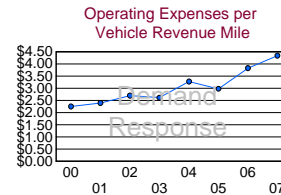
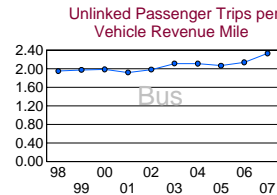
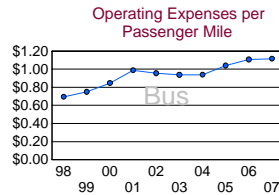
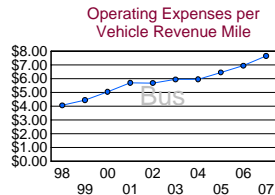
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$7.65	\$98.37
Demand Response	\$4.34	\$64.93
Vanpool	\$1.32	\$58.53

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$1.12	\$3.28
Demand Response	\$2.79	\$26.81
Vanpool	\$0.18	\$8.27

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	2.33	29.99
Demand Response	0.16	2.42
Vanpool	0.16	7.07



1 Excludes data for purchased transportation reported separately