

Clark County Public Transportation Benefit Area Authority (C-Tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	351,792

Service Consumption

Annual Passenger Miles	27,150,106
Annual Unlinked Trips	5,736,915
Average Weekday Unlinked Trips	19,785
Average Saturday Unlinked Trips	8,563
Average Sunday Unlinked Trips	5,010

Service Supplied

Annual Vehicle Revenue Miles	5,113,510
Annual Vehicle Revenue Hours	329,096
Vehicles Operated in Maximum Service	136
Vehicles Available for Maximum Service	170
Base Period Requirement	48

Financial Information

Fare Revenues Earned \$5,580,408

Sources of Operating Funds Expended	
Fare Revenues	(17%) \$5,580,408
Local Funds	(70%) 22,453,618
State Funds	(2%) 732,861
Federal Assistance	(1%) 191,776
Other Funds	(10%) 3,118,087
Total Operating Funds Expended	\$32,076,750
Sources of Capital Funds Expended	
Local funds	(18%) \$2,155,619
State Funds	(8%) 1,017,696
Federal Assistance	(74%) 9,018,860
Other Funds	(0%) 0
Total Capital Funds Expended	\$12,192,175

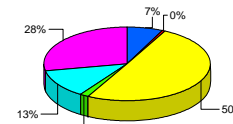
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,743,732
Materials and Supplies	4,255,676
Purchased Transportation	0
Other Operating Expenses	2,489,065
Total Operating Expenses	\$31,488,473
Reconciling Cash Expenditures	\$588,279

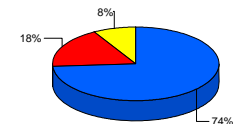
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	89	0	\$555,272	\$140,860	\$10,249,151	\$80,857	\$11,026,140
Demand Response	47	0	\$1,166,037	\$0	\$0	\$0	\$1,166,037
Total	136	0	\$1,721,309	\$140,860	\$10,249,151	\$80,857	\$12,192,177

Sources of Operating Funds Expended



Sources of Capital Funds Expended

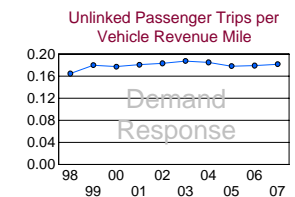
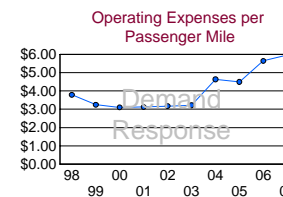
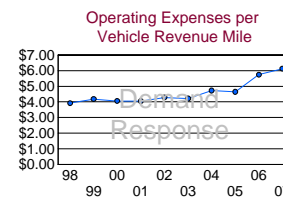
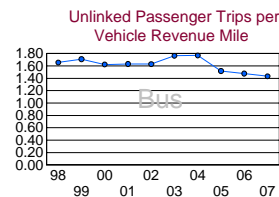
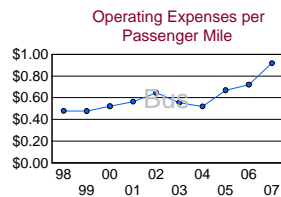
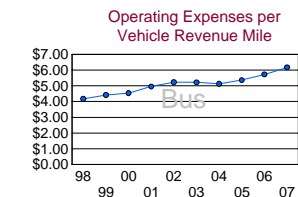


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$23,728,349	\$5,345,781	\$11,026,140	25,849,236	3,845,014	5,506,506	247,323	3.4	109	8.0	89	1.85	22%
Demand Response	\$7,760,124	\$234,627	\$1,166,037	1,300,870	1,268,496	230,409	81,773	N/A	61	5.6	47	N/A	30%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.17	\$95.94	\$0.92	\$4.31	1.43	22.26
Demand Response	\$6.12	\$94.90	\$5.97	\$33.68	0.18	2.82



¹ Excludes data for purchased transportation reported separately