

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	495,500

Service Consumption

Annual Passenger Miles	1,430,159
Annual Unlinked Trips	1,589,065
Average Weekday Unlinked Trips	3,598
Average Saturday Unlinked Trips	7,599
Average Sunday Unlinked Trips	5,103

Service Supplied

Annual Vehicle Revenue Miles	176,540
Annual Vehicle Revenue Hours	18,620
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$2,735,891

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$2,530,405
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,530,405

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	934,803
Other Funds	(0%)	0
Total Capital Funds Expended		\$934,803

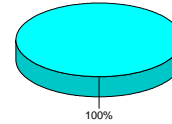
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,530,405
Other Operating Expenses	0
Total Operating Expenses	\$2,530,405
Reconciling Cash Expenditures	\$0

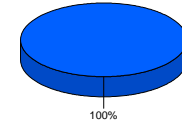
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Monorail	0	8	\$934,803	\$0	\$0	\$0	\$934,803

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Monorail	\$2,530,405	\$2,735,891	\$934,803	1,430,159	176,540	1,589,065	18,620	1.8	8	45.0	8	1.00	0%

Performance Measures

Service Efficiency

Operating Expense | Vehicle Revenue M

\$14.33

Operating Expense | Vehicle Revenue Hc

\$135.90

Cost Effectiveness

Operating Expense | Passenger Mi

\$1.77

Operating Expense | Unlinked Passenger T

\$1.59

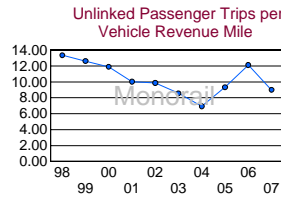
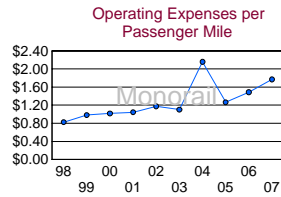
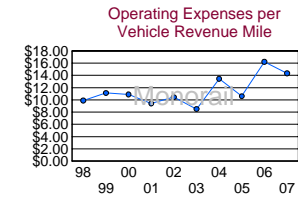
Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

9.00

Unlinked Passenger Trips Vehicle Revenue Hc

85.34



¹ Excludes data for purchased transportation reported separately