

### City of Pocatello - Pocatello Regional Transit (PRT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

**Service Area Statistics**

Square Miles	27
Population	61,166

**Service Consumption**

Annual Passenger Miles	2,431,579
Annual Unlinked Trips	485,894
Average Weekday Unlinked Trips	1,883
Average Saturday Unlinked Trips	216
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	663,423
Annual Vehicle Revenue Hours	49,640
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	36
Base Period Requirement	8

**Financial Information**

<b>Fare Revenues Earned</b>	\$75,908
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 4%)	\$75,908
Local Funds	( 25%)	474,329
State Funds	( 2%)	35,986
Federal Assistance	( 55%)	1,065,689
Other Funds	( 14%)	272,951

**Total Operating Funds Expended \$1,924,863**

**Sources of Capital Funds Expended**

Local funds	( 8%)	\$79,126
State Funds	( 9%)	90,931
Federal Assistance	( 83%)	803,929
Other Funds	( 0%)	0

**Total Capital Funds Expended \$973,986**

**Summary of Operating Expenses**

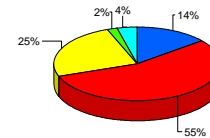
Salary, Wages and Benefits	\$1,283,583
Materials and Supplies	446,552
Purchased Transportation	0
Other Operating Expenses	194,728
<b>Total Operating Expenses</b>	<b>\$1,924,863</b>

Reconciling Cash Expenditures \$0

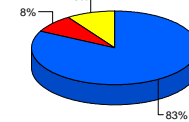
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	9	0	\$628,617	\$0	\$5,187	\$0	<b>\$633,804</b>
Demand Response	17	0	\$340,182	\$0	\$0	\$0	<b>\$340,182</b>
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$968,799</b>	<b>\$0</b>	<b>\$5,187</b>	<b>\$0</b>	<b>\$973,986</b>

**Sources of Operating Funds Expended**



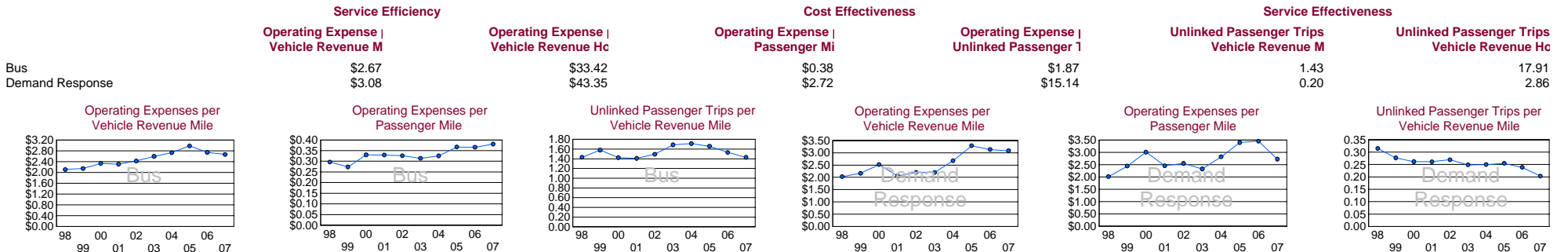
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$763,427	\$47,907	\$633,804	2,005,080	286,436	409,200	22,845	0.0	15	10.9	9	1.13	67%
Demand Response	\$1,161,436	\$28,001	\$340,182	426,499	376,987	76,694	26,795	N/A	21	3.9	17	N/A	24%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately