

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	237,000

Service Consumption

Annual Passenger Miles	28,161,609
Annual Unlinked Trips	5,079,859
Average Weekday Unlinked Trips	17,979
Average Saturday Unlinked Trips	5,149
Average Sunday Unlinked Trips	4,098
Service Supplied	
Annual Vehicle Revenue Miles	5,948,958
Annual Vehicle Revenue Hours	310,217
Vehicles Operated in Maximum Service	296
Vehicles Available for Maximum Service	351
Base Period Requirement	26

Financial Information

Fare Revenues Earned	\$3,914,082
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$3,914,082
Local Funds (81%)	26,724,898
State Funds (4%)	1,459,835
Federal Assistance (0%)	0
Other Funds (3%)	1,014,769
Total Operating Funds Expended	\$33,113,584
Sources of Capital Funds Expended	
Local funds (13%)	\$665,073
State Funds (0%)	3,214
Federal Assistance (87%)	4,610,034
Other Funds (0%)	0
Total Capital Funds Expended	\$5,278,321

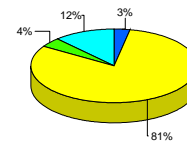
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,817,780
Materials and Supplies	4,056,148
Purchased Transportation	821,233
Other Operating Expenses	3,549,889
Total Operating Expenses	\$31,245,050
Reconciling Cash Expenditures	\$1,868,534

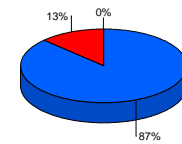
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$190,707	\$952,571	\$2,128,956	\$41,582	\$3,313,816
Demand Response	93	0	\$0	\$14,423	\$4,127	\$0	\$18,550
Ferryboat	0	2	\$1,768,941	\$0	\$139,830	\$0	\$1,908,771
Vanpool	118	0	\$37,184	\$0	\$0	\$0	\$37,184
Total	294	2	\$1,996,832	\$966,994	\$2,272,913	\$41,582	\$5,278,321

Sources of Operating Funds Expended



Sources of Capital Funds Expended

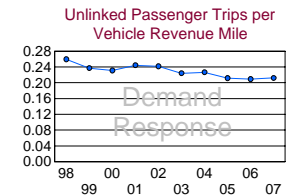
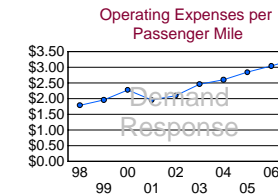
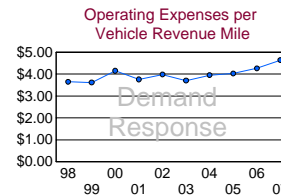
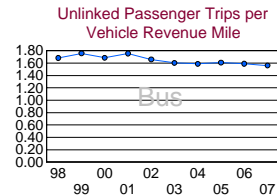
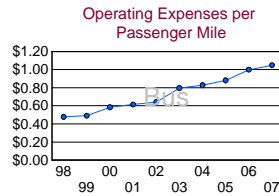
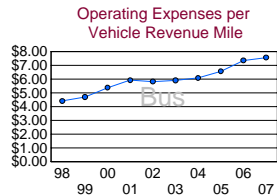


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,801,120	\$2,769,629	\$3,313,816	17,942,060	2,484,384	3,875,175	136,086	0.0	109	11.5	83	3.24	31%
Demand Response	\$9,582,098	\$319,074	\$18,550	2,939,486	2,068,291	438,843	122,574	N/A	107	5.4	93	N/A	15%
Ferryboat	\$1,580,603	\$238,098	\$1,908,771	743,489	51,123	465,806	6,547	5.7	3	38.3	2	2.00	50%
Vanpool	\$1,281,229	\$587,281	\$37,184	6,536,574	1,345,160	300,035	45,010	N/A	132	6.1	118	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.57	\$138.16	\$1.05	\$4.85	1.56	28.48
Demand Response	\$4.63	\$78.17	\$3.26	\$21.83	0.21	3.58
Ferryboat	\$30.92	\$241.42	\$2.13	\$3.39	9.11	71.15
Vanpool	\$0.95	\$28.47	\$0.20	\$4.27	0.22	6.67



¹ Excludes data for purchased transportation reported separately