

Ben Franklin Transit (BFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kennwick-Richland, WA	
Square Miles	85
Population	153,851
Population Ranking out of 465 UZAs	191
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	150,000

Service Consumption

Annual Passenger Miles	58,714,726
Annual Unlinked Trips	4,777,674
Average Weekday Unlinked Trips	17,391
Average Saturday Unlinked Trips	6,584
Average Sunday Unlinked Trips	346

Service Supplied

Annual Vehicle Revenue Miles	8,730,774
Annual Vehicle Revenue Hours	410,582
Vehicles Operated in Maximum Service	438
Vehicles Available for Maximum Service	444
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$2,809,566

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$2,809,566
Local Funds	(82%)	22,307,158
State Funds	(6%)	1,514,822
Federal Assistance	(0%)	0
Other Funds	(2%)	523,030
Total Operating Funds Expended		\$27,154,576
Sources of Capital Funds Expended		
Local funds	(25%)	\$668,008
State Funds	(0%)	0
Federal Assistance	(75%)	2,042,751
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,710,759

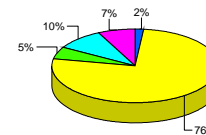
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,546,984
Materials and Supplies	4,352,233
Purchased Transportation	3,048,780
Other Operating Expenses	3,168,703
Total Operating Expenses	\$27,116,700
Reconciling Cash Expenditures	\$37,921

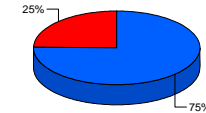
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	67	0	\$1,556,914	\$0	\$361,458	\$0	\$1,918,372
Demand Response	98	27	\$0	\$0	\$0	\$0	\$0
Vanpool	246	0	\$792,387	\$0	\$0	\$0	\$792,387
Total	411	27	\$2,349,301	\$0	\$361,458	\$0	\$2,710,759

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rate	Percen Spares
Bus	\$12,152,958	\$1,013,459	\$1,918,372	22,103,980	2,468,650	3,286,960	145,170	0.0	68	11.6	67	1.36	1%
Demand Response	\$12,918,721	\$257,241	\$0	3,022,802	2,984,254	631,686	191,244	N/A	129	5.4	125	N/A	3%
Vanpool	\$2,045,021	\$1,538,866	\$792,387	33,587,944	3,277,870	859,028	74,168	N/A	247	5.4	246	N/A	0%

Performance Measures

Service Efficiency

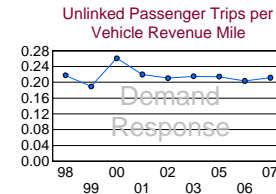
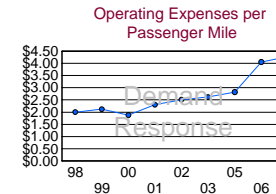
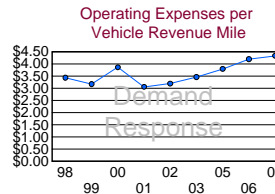
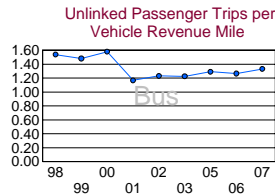
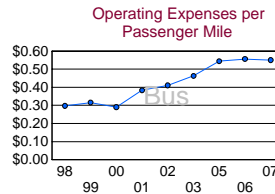
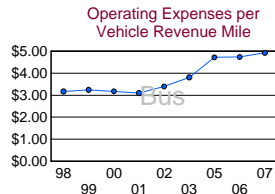
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$4.92	\$83.72
Demand Response	\$4.33	\$67.55
Vanpool	\$0.62	\$27.57

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$0.55	\$3.70
Demand Response	\$4.27	\$20.45
Vanpool	\$0.06	\$2.38

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.33	22.64
Demand Response	0.21	3.30
Vanpool	0.26	11.58



¹ Excludes data for purchased transportation reported separately