

Community Urban Bus Service (CUBS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	46,210

Service Consumption

Annual Passenger Miles	1,571,147
Annual Unlinked Trips	385,202
Average Weekday Unlinked Trips	1,373
Average Saturday Unlinked Trips	674
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	366,736
Annual Vehicle Revenue Hours	32,210
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$116,354

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$116,354
Local Funds	(62%)	1,363,943
State Funds	(0%)	0
Federal Assistance	(31%)	676,771
Other Funds	(2%)	38,152
Total Operating Funds Expended		\$2,195,220
Sources of Capital Funds Expended		
Local funds	(17%)	\$51,087
State Funds	(0%)	0
Federal Assistance	(76%)	225,185
Other Funds	(6%)	19,188
Total Capital Funds Expended		\$295,460

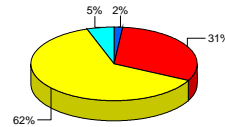
Summary of Operating Expenses

Salary, Wages and Benefits	\$834,332
Materials and Supplies	315,159
Purchased Transportation	563,715
Other Operating Expenses	482,014
Total Operating Expenses	\$2,195,220
Reconciling Cash Expenditures	\$0

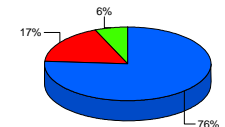
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$9,552	\$0	\$19,188	\$28,740
Demand Response	0	9	\$266,720	\$0	\$0	\$0	\$266,720
Total	5	9	\$266,720	\$9,552	\$0	\$19,188	\$295,460

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,407,810	\$107,533	\$28,740	1,428,907	214,683	341,028	16,855	0.0	7	5.3	5	1.00	40%
Demand Response	\$787,410	\$8,821	\$266,720	142,240	152,053	44,174	15,355	N/A	10	3.1	9	N/A	11%

Performance Measures

Service Efficiency

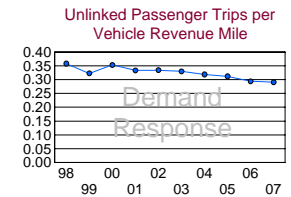
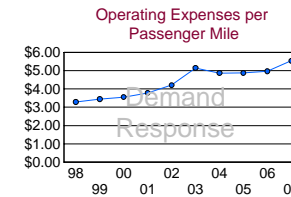
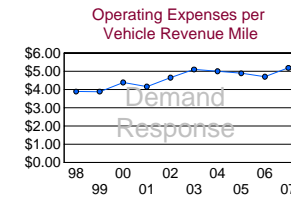
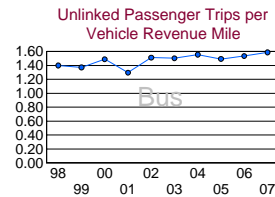
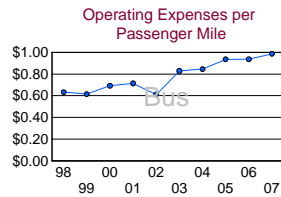
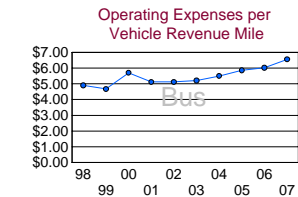
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.56	\$83.52
Demand Response	\$5.18	\$51.28

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$4.13
Demand Response	\$5.54	\$17.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.59	20.23
Demand Response	0.29	2.88



¹ Excludes data for purchased transportation reported separately