

Municipality of Anchorage - Public Transportation Department (People Mover)

Public Transportation Director: Ms. Jody Karcz
 (907) 343-8402

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	19,055,818
Annual Unlinked Trips	4,169,588
Average Weekday Unlinked Trips	14,224
Average Saturday Unlinked Trips	6,760
Average Sunday Unlinked Trips	3,574

Service Supplied

Annual Vehicle Revenue Miles	3,297,484
Annual Vehicle Revenue Hours	236,684
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	102
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$4,996,229

Sources of Operating Funds Expended	
Fare Revenues	(19%) \$4,996,229
Local Funds	(62%) 16,089,853
State Funds	(7%) 1,719,208
Federal Assistance	(10%) 2,734,837
Other Funds	(2%) 559,547
Total Operating Funds Expended	\$26,099,674
Sources of Capital Funds Expended	
Local funds	(17%) \$692,641
State Funds	(16%) 678,295
Federal Assistance	(67%) 2,769,291
Other Funds	(0%) 0
Total Capital Funds Expended	\$4,140,227

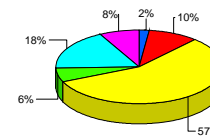
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,148,998
Materials and Supplies	2,992,032
Purchased Transportation	5,083,855
Other Operating Expenses	3,675,498
Total Operating Expenses	\$25,900,383
Purchased Transportation Reported Separately	\$795,145
Reconciling Cash Expenditures	\$199,289

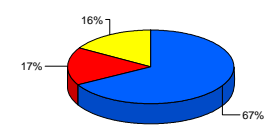
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	46	0	\$0	\$1,060,848	\$186,356	\$861,673	\$2,108,877
Demand Response	0	33	\$604,485	\$71,261	\$1,324,480	\$31,124	\$2,031,350
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
Total	46	33	\$604,485	\$1,132,109	\$1,510,836	\$892,797	\$4,140,227

Sources of Operating Funds Expended



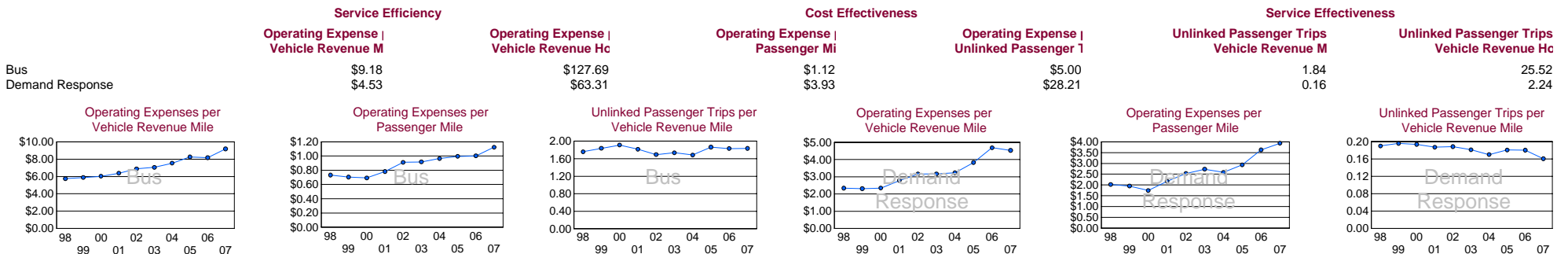
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$19,956,753	\$3,331,361	\$2,108,877	17,760,180	2,173,652	3,989,137	156,288	0.0	55	9.5	46	1.53	20%
Demand Response	\$5,089,787	\$1,053,691	\$2,031,350	1,295,638	1,123,832	180,451	80,396	N/A	47	1.9	33	N/A	42%

Performance Measures



¹ Excludes data for purchased transportation reported separately