

# Valley Regional Transit (VRT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

### Service Area Statistics

Square Miles	66
Population	272,625

### Service Consumption

Annual Passenger Miles	5,028,719
Annual Unlinked Trips	1,099,355
Average Weekday Unlinked Trips	4,189
Average Saturday Unlinked Trips	676
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,566,682
Annual Vehicle Revenue Hours	104,866
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	55
Base Period Requirement	27

## Financial Information

**Fare Revenues Earned** \$776,445

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 11%)	\$918,925
Local Funds	( 48%)	3,887,403
State Funds	( 0%)	0
Federal Assistance	( 38%)	3,119,031
Other Funds	( 2%)	198,697
<b>Total Operating Funds Expended</b>		<b>\$8,124,056</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 15%)	\$66,946
State Funds	( 0%)	0
Federal Assistance	( 85%)	377,824
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$444,770</b>

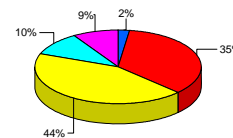
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,934,315
Materials and Supplies	1,212,356
Purchased Transportation	782,589
Other Operating Expenses	1,091,299
<b>Total Operating Expenses</b>	<b>\$8,020,559</b>
Reconciling Cash Expenditures	\$103,497

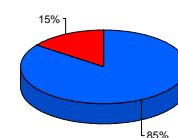
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	11	\$185,865	\$45,621	\$66,168	\$125,696	<b>\$423,350</b>
Demand Response	9	2	\$21,420	\$0	\$0	\$0	<b>\$21,420</b>
<b>Total</b>	<b>33</b>	<b>13</b>	<b>\$207,285</b>	<b>\$45,621</b>	<b>\$66,168</b>	<b>\$125,696</b>	<b>\$444,770</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,754,806	\$698,804	\$423,350	4,792,013	1,307,878	1,060,330	87,338	0.0	44	6.6	35	1.22	26%
Demand Response	\$1,265,753	\$77,641	\$21,420	236,706	258,804	39,025	17,528	N/A	11	3.4	11	N/A	0%

## Performance Measures

### Service Efficiency

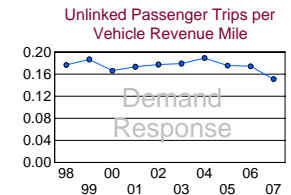
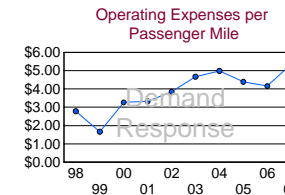
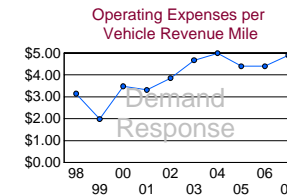
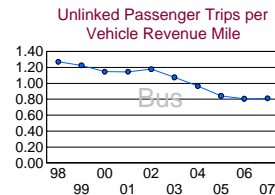
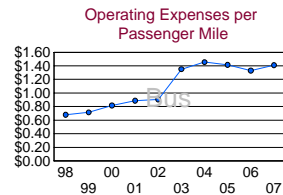
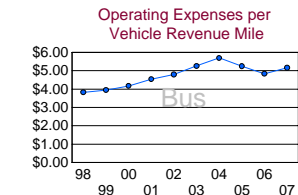
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.16	\$77.34
Demand Response	\$4.89	\$72.21

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.41	\$6.37
Demand Response	\$5.35	\$32.43

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.81	12.14
Demand Response	0.15	2.23



<sup>1</sup> Excludes data for purchased transportation reported separately