

Tri-County Metropolitan Transportation District of Oregon (TriMet)

General Information

Urbanized Area (UA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24

Other UZAs Served

Service Area Statistics

Square Miles	574
Population	1,253,502

Service Consumption

Annual Passenger Miles	419,490,692
Annual Unlinked Trips	100,638,004
Average Weekday Unlinked Trips	322,188
Average Saturday Unlinked Trips	203,780
Average Sunday Unlinked Trips	137,964

Service Supplied

Annual Vehicle Revenue Miles	37,209,305
Annual Vehicle Revenue Hours	2,793,584
Vehicles Operated in Maximum Service	881
Vehicles Available for Maximum Service	1,058
Base Period Requirement	347

Financial Information

Fare Revenues Earned

\$77,597,071

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$77,597,070
Local Funds	(53%)	180,237,000
State Funds	(0%)	1,417,631
Federal Assistance	(14%)	47,401,150
Other Funds	(9%)	31,776,889
Total Operating Funds Expended		\$338,429,740

Sources of Capital Funds Expended

Local funds	(34%)	\$64,837,717
State Funds	(0%)	0
Federal Assistance	(66%)	125,180,492
Other Funds	(0%)	0
Total Capital Funds Expended		\$190,018,209

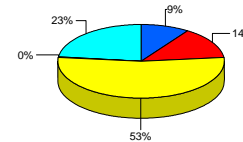
Summary of Operating Expenses

Salary, Wages and Benefits	\$219,235,954
Materials and Supplies	31,722,447
Purchased Transportation	19,361,341
Other Operating Expenses	40,020,372
Total Operating Expenses	\$310,340,114
Reconciling Cash Expenditures	\$28,089,626

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	\$17,344	\$1,186,658	\$454,720	\$439,947	\$2,098,669
Commuter Rail	0	0	\$3,055,919	\$47,744,437	\$823,389	\$0	\$51,623,745
Demand Response	0	268	\$2,885,301	\$-6,827	\$0	\$0	\$2,878,474
Light Rail	81	0	\$16,482,519	\$116,376,316	\$517,242	\$41,244	\$133,417,321
Total	613	268	\$22,441,083	\$165,300,584	\$1,795,351	\$481,191	\$190,018,209

Sources of Operating Funds Expended



Sources of Capital Funds Expended

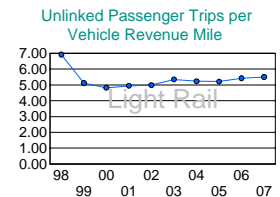
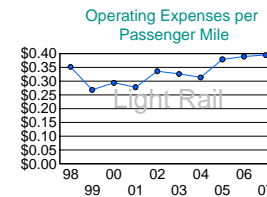
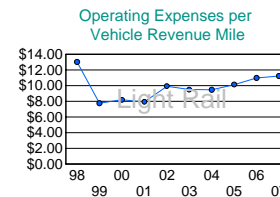
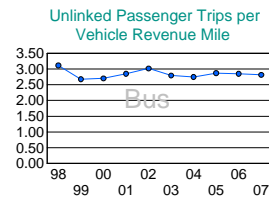
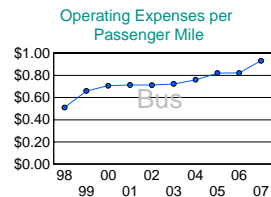
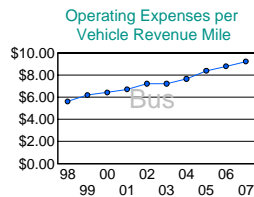


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$207,701,265	\$44,760,793	\$2,098,669	223,265,805	22,535,520	63,430,058	1,830,709	2.4	641	10.1	532	1.72	20
Light Rail	\$73,656,174	\$29,337,862	\$133,417,321	186,540,535	6,564,411	36,123,810	428,990	95.1	115	11.6	81	1.27	42
Demand Response	\$28,982,675	\$3,498,416	\$2,878,474	9,684,352	8,109,374	1,084,136	533,885	N/A	302	6.6	268	N/A	13

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	9.22	113.45	0.93	3.27	2.81	34.65
Light Rail	11.22	171.70	0.39	2.04	5.50	84.21
Demand Response	3.57	54.29	2.99	26.73	0.13	2.03



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.