

Lane Transit District (LTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	

Service Area Statistics

Square Miles	241
Population	272,272

Service Consumption

Annual Passenger Miles	37,390,145
Annual Unlinked Trips	9,913,458
Average Weekday Unlinked Trips	33,759
Average Saturday Unlinked Trips	16,101
Average Sunday Unlinked Trips	8,641

Service Supplied

Annual Vehicle Revenue Miles	4,420,997
Annual Vehicle Revenue Hours	354,315
Vehicles Operated in Maximum Service	124
Vehicles Available for Maximum Service	149
Base Period Requirement	84

Financial Information

Fare Revenues Earned \$5,442,772

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$5,442,772
Local Funds	(67%)	21,966,362
State Funds	(6%)	2,050,052
Federal Assistance	(3%)	1,009,888
Other Funds	(7%)	2,167,016
Total Operating Funds Expended		\$32,636,090

Sources of Capital Funds Expended

Local funds	(35%)	\$6,258,188
State Funds	(0%)	32,146
Federal Assistance	(65%)	11,569,994
Other Funds	(0%)	0
Total Capital Funds Expended		\$17,860,328

Summary of Operating Expenses

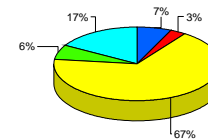
Salary, Wages and Benefits	\$23,959,759
Materials and Supplies	3,246,072
Purchased Transportation	2,659,137
Other Operating Expenses	2,771,122
Total Operating Expenses	\$32,636,090

Reconciling Cash Expenditures \$0

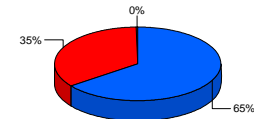
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	91	0	\$12,278,545	\$3,830,532	\$253,274	\$474,671	\$16,837,022
Demand Response	0	30	\$1,023,306	\$0	\$0	\$0	\$1,023,306
Vanpool	0	3	\$0	\$0	\$0	\$0	\$0
Total	91	33	\$13,301,851	\$3,830,532	\$253,274	\$474,671	\$17,860,328

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,461,278	\$5,213,706	\$16,837,022	35,667,644	3,464,018	9,757,984	279,688	3.2	109	7.0	91	1.04	20%
Demand Response	\$3,133,939	\$200,659	\$1,023,306	1,072,290	890,064	140,930	73,070	N/A	36	3.5	30	N/A	20%
Vanpool	\$40,873	\$28,407	\$0	650,211	66,915	14,544	1,557	N/A	4	1.3	3	N/A	33%

Performance Measures

Service Efficiency

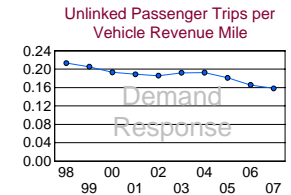
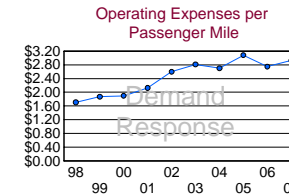
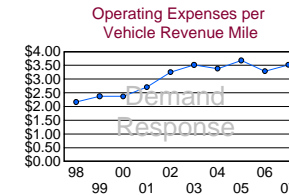
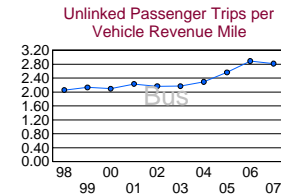
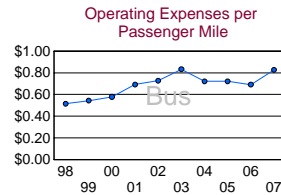
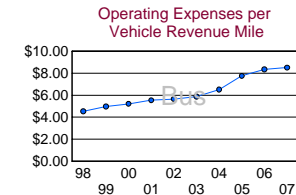
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.50	\$105.34
Demand Response	\$3.52	\$42.89
Vanpool	\$0.61	\$26.25

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$3.02
Demand Response	\$2.92	\$22.24
Vanpool	\$0.06	\$2.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.82	34.89
Demand Response	0.16	1.93
Vanpool	0.22	9.34



¹ Excludes data for purchased transportation reported separately