

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

**Service Area Statistics**

Square Miles	26
Population	82,867

**Service Consumption**

Annual Passenger Miles	6,548,688
Annual Unlinked Trips	1,434,178
Average Weekday Unlinked Trips	5,145
Average Saturday Unlinked Trips	2,091
Average Sunday Unlinked Trips	74

**Service Supplied**

Annual Vehicle Revenue Miles	1,477,875
Annual Vehicle Revenue Hours	83,865
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	81
Base Period Requirement	18

**Financial Information**

<b>Fare Revenues Earned</b>	\$538,185
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 8%)	\$538,185
Local Funds ( 60%)	3,878,933
State Funds ( 2%)	141,325
Federal Assistance ( 28%)	1,825,047
Other Funds ( 2%)	128,163
<b>Total Operating Funds Expended</b>	<b>\$6,511,653</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (100%)	\$14,751
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$14,751</b>

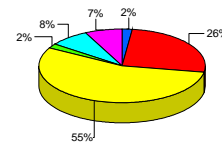
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,093,337
Materials and Supplies	703,983
Purchased Transportation	1,147,838
Other Operating Expenses	1,566,495
<b>Total Operating Expenses</b>	<b>\$6,511,653</b>
Reconciling Cash Expenditures	\$0

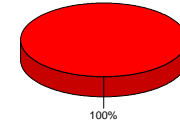
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	26	0	\$0	\$0	\$0	\$14,751	\$14,751
Demand Response	0	27	\$0	\$0	\$0	\$0	\$0
Vanpool	19	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>45</b>	<b>27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,751</b>	<b>\$14,751</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

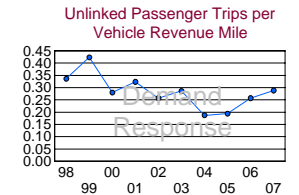
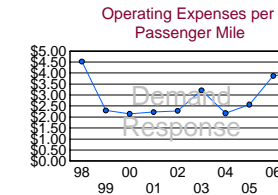
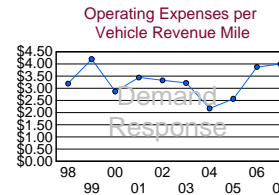
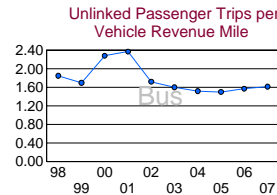
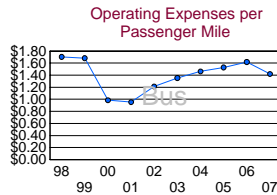
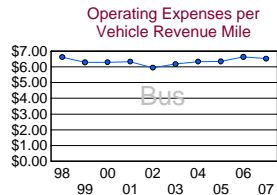


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trip	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$5,165,839	\$331,030	\$14,751	3,637,702	791,587	1,279,642	54,500	0.0	29	7.7	26	1.11	12%
Demand Response	\$1,148,338	\$77,751	\$0	287,666	287,666	82,831	20,507	N/A	30	5.5	27	N/A	11%
Vanpool	\$197,476	\$129,404	\$0	2,623,320	398,622	71,705	8,858	N/A	22	3.2	19	N/A	16%

**Performance Measures**

	Service Efficiency: Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.53	\$94.79	\$1.42	\$4.04	1.62	23.48
Demand Response	\$3.99	\$56.00	\$3.99	\$13.86	0.29	4.04
Vanpool	\$0.50	\$22.29	\$0.08	\$2.75	0.18	8.09



<sup>1</sup> Excludes data for purchased transportation reported separately