

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	101,100

Service Consumption

Annual Passenger Miles	8,608,584
Annual Unlinked Trips	2,331,495
Average Weekday Unlinked Trips	7,741
Average Saturday Unlinked Trips	3,961
Average Sunday Unlinked Trips	2,612

Service Supplied

Annual Vehicle Revenue Miles	1,797,917
Annual Vehicle Revenue Hours	149,232
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	73
Base Period Requirement	22

Financial Information

Fare Revenues Earned	\$1,061,083
Sources of Operating Funds Expended	

Fare Revenues	(7%)	\$1,061,083
Local Funds	(79%)	12,695,736
State Funds	(2%)	328,721
Federal Assistance	(1%)	120,355
Other Funds	(11%)	1,782,124
Total Operating Funds Expended		\$15,988,019

Sources of Capital Funds Expended

Local funds	(27%)	\$1,358,575
State Funds	(0%)	0
Federal Assistance	(73%)	3,683,605
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,042,180

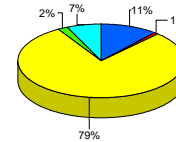
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,072,902
Materials and Supplies	2,543,818
Purchased Transportation	0
Other Operating Expenses	2,259,104
Total Operating Expenses	\$15,875,824
Reconciling Cash Expenditures	\$112,195

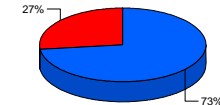
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$1,498,476	\$0	\$2,198,849	\$89,703	\$3,787,028
Demand Response	17	0	\$1,255,152	\$0	\$0	\$0	\$1,255,152
Total	53	0	\$2,753,628	\$0	\$2,198,849	\$89,703	\$5,042,180

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,277,276	\$1,023,457	\$3,787,028	8,107,241	1,301,937	2,228,193	105,588	0.0	49	7.8	36	1.64	36%
Demand Response	\$3,598,548	\$37,626	\$1,255,152	501,343	495,980	103,302	43,644	N/A	24	2.6	17	N/A	41%

Performance Measures

Service Efficiency

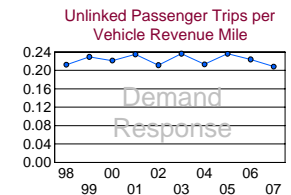
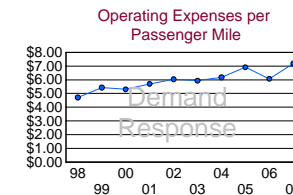
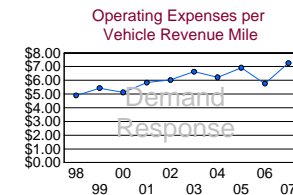
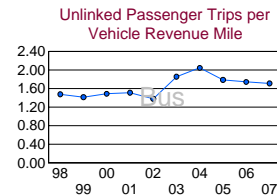
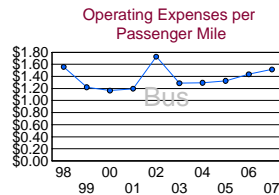
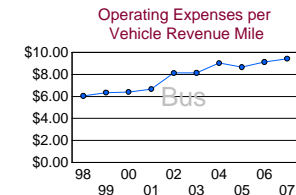
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.43	\$116.28
Demand Response	\$7.26	\$82.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.51	\$5.51
Demand Response	\$7.18	\$34.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.71	21.10
Demand Response	0.21	2.37



¹ Excludes data for purchased transportation reported separately