

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	414
Population	732,435

Service Consumption

Annual Passenger Miles	76,388,310
Annual Unlinked Trips	14,519,524
Average Weekday Unlinked Trips	48,017
Average Saturday Unlinked Trips	25,320
Average Sunday Unlinked Trips	17,097

Service Supplied

Annual Vehicle Revenue Miles	14,262,743
Annual Vehicle Revenue Hours	914,200
Vehicles Operated in Maximum Service	549
Vehicles Available for Maximum Service	667
Base Period Requirement	135

Financial Information

Fare Revenues Earned	\$15,294,888
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$15,294,888
Local Funds (2%)	1,813,996
State Funds (49%)	47,233,802
Federal Assistance (7%)	6,399,639
Other Funds (26%)	24,811,770
Total Operating Funds Expended	\$95,554,095
Sources of Capital Funds Expended	
Local funds (0%)	\$11,941
State Funds (62%)	12,279,008
Federal Assistance (38%)	7,582,052
Other Funds (0%)	0
Total Capital Funds Expended	\$19,873,001

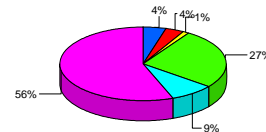
Summary of Operating Expenses

Salary, Wages and Benefits	\$55,837,487
Materials and Supplies	9,648,659
Purchased Transportation	23,619,173
Other Operating Expenses	7,938,783
Total Operating Expenses	\$97,044,102
Purchased Transportation Reported Separately	\$16,545,650
Reconciling Cash Expenditures	\$(1,490,009)

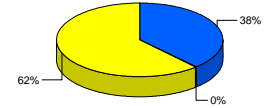
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	0	\$4,973,821	\$7,316,682	\$500,927	\$4,593,273	\$17,384,703
Demand Response	36	85	\$104,005	\$900,674	\$0	\$0	\$1,004,679
Vanpool	270	0	\$1,402,079	\$81,540	\$0	\$0	\$1,483,619
Total	464	85	\$6,479,905	\$8,298,896	\$500,927	\$4,593,273	\$19,873,001

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$61,082,330	\$12,906,182	\$7,316,682	46,805,192	7,244,414	13,307,473	570,819	16.9	211	5.0	158	1.17	34%
Demand Response	\$15,807,505	\$315,918	\$1,004,679	3,470,937	2,978,228	423,183	199,449	N/A	136	2.7	121	N/A	12%
Vanpool	\$3,608,617	\$2,072,788	\$1,483,619	26,112,181	4,040,101	788,868	143,932	N/A	320	2.3	270	N/A	19%

Performance Measures

Service Efficiency

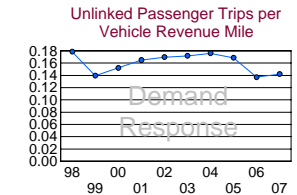
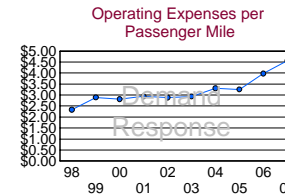
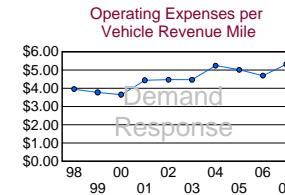
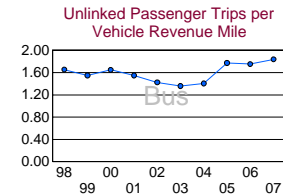
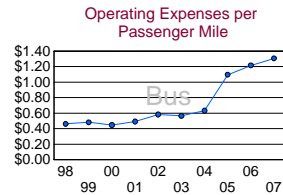
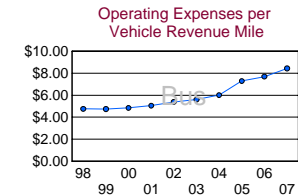
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.43	\$107.01
Demand Response	\$5.31	\$79.26
Vanpool	\$0.89	\$25.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.31	\$4.59
Demand Response	\$4.55	\$37.35
Vanpool	\$0.14	\$4.57

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.84	23.31
Demand Response	0.14	2.12
Vanpool	0.20	5.48



¹ Excludes data for purchased transportation reported separately