

Spokane Transit Authority (STA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	142
Population	334,857

Service Consumption

Annual Passenger Miles	49,595,352
Annual Unlinked Trips	10,110,368
Average Weekday Unlinked Trips	34,745
Average Saturday Unlinked Trips	14,624
Average Sunday Unlinked Trips	9,045

Service Supplied

Annual Vehicle Revenue Miles	8,955,488
Annual Vehicle Revenue Hours	597,504
Vehicles Operated in Maximum Service	285
Vehicles Available for Maximum Service	347
Base Period Requirement	111

Financial Information

Fare Revenues Earned \$6,666,523

Sources of Operating Funds Expended	
Fare Revenues	(13%) \$6,666,523
Local Funds	(65%) 33,084,166
State Funds	(2%) 1,019,597
Federal Assistance	(13%) 6,392,832
Other Funds	(7%) 3,420,557
Total Operating Funds Expended	\$50,583,675
Sources of Capital Funds Expended	
Local funds	(62%) \$8,932,695
State Funds	(3%) 438,464
Federal Assistance	(35%) 5,009,134
Other Funds	(0%) 0
Total Capital Funds Expended	\$14,380,293

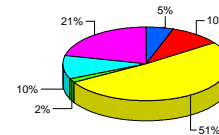
Summary of Operating Expenses

Salary, Wages and Benefits	\$32,851,423
Materials and Supplies	6,610,032
Purchased Transportation	3,806,137
Other Operating Expenses	5,413,980
Total Operating Expenses	\$48,681,572
Reconciling Cash Expenditures	\$1,902,130

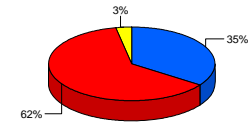
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	119	0	\$11,510,371	\$1,281,819	\$771,693	\$259,057	\$13,822,940
Demand Response	62	35	\$0	\$0	\$0	\$0	\$0
Vanpool	69	0	\$557,353	\$0	\$0	\$0	\$557,353
Total	250	35	\$12,067,724	\$1,281,819	\$771,693	\$259,057	\$14,380,293

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Trips	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$37,305,903	\$6,082,747	\$13,822,940	41,798,179	5,592,842	9,436,662	406,008	0.0	152	6.9	119	1.01	28%
Demand Response	\$10,890,328	\$205,084	\$0	4,055,394	2,675,985	506,710	172,776	N/A	107	3.2	97	N/A	10%
Vanpool	\$485,341	\$378,692	\$557,353	3,741,779	686,661	166,996	18,720	N/A	88	2.3	69	N/A	28%

Performance Measures

Service Efficiency

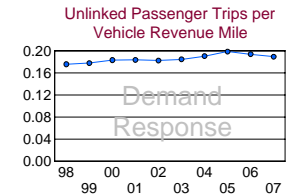
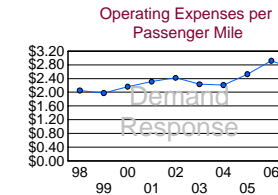
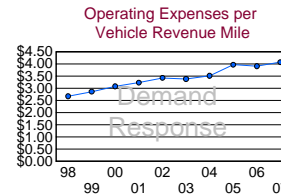
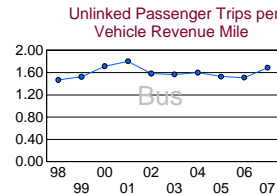
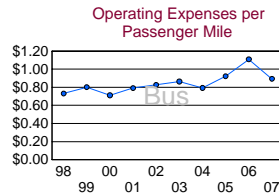
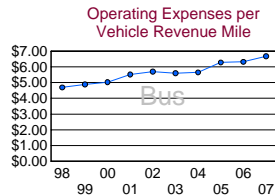
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$6.67	\$91.88
Demand Response	\$4.07	\$63.03
Vanpool	\$0.71	\$25.93

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$0.89	\$3.95
Demand Response	\$2.69	\$21.49
Vanpool	\$0.13	\$2.91

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.69	23.24
Demand Response	0.19	2.93
Vanpool	0.24	8.92



¹ Excludes data for purchased transportation reported separately