

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmonc
 (206) 684-1619

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,861,300

Service Consumption

Annual Passenger Miles	572,387,794
Annual Unlinked Trips	113,928,156
Average Weekday Unlinked Trips	379,340
Average Saturday Unlinked Trips	188,957
Average Sunday Unlinked Trips	130,039

Service Supplied

Annual Vehicle Revenue Miles	54,458,299
Annual Vehicle Revenue Hours	4,027,095
Vehicles Operated in Maximum Service	2,266
Vehicles Available for Maximum Service	2,671
Base Period Requirement	694

Financial Information

Fare Revenues Earned \$96,930,681

Sources of Operating Funds Expended	
Fare Revenues (17%)	\$85,138,566
Local Funds (58%)	290,956,818
State Funds (1%)	4,060,508
Federal Assistance (10%)	50,818,314
Other Funds (15%)	73,445,979
Total Operating Funds Expended	\$504,420,185
Sources of Capital Funds Expended	
Local funds (65%)	\$44,303,387
State Funds (2%)	1,212,316
Federal Assistance (14%)	9,872,147
Other Funds (19%)	12,975,731
Total Capital Funds Expended	\$68,363,581

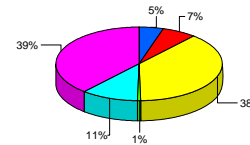
Summary of Operating Expenses

Salary, Wages and Benefits	\$302,504,000
Materials and Supplies	57,970,186
Purchased Transportation	79,644,172
Other Operating Expenses	57,401,326
Total Operating Expenses	\$497,519,684
Purchased Transportation Reported Separately	\$37,291,864
Reconciling Cash Expenditures	\$6,900,500

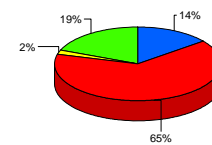
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	942	24	\$508,704	\$13,342,380	\$36,436,268	\$11,126,548	\$61,413,900
Demand Response	0	354	\$1,894	\$62,199	\$0	\$59,238	\$123,331
Light Rail	0	0	\$0	\$0	\$24,480	\$653,069	\$677,549
Trolleybus	120	0	\$1,339,967	\$1,536,931	\$27,520	\$0	\$2,904,418
Vanpool	826	0	\$3,243,383	\$1,000	\$0	\$0	\$3,244,383
Total	1,888	378	\$5,093,948	\$14,942,510	\$36,488,268	\$11,838,855	\$68,363,581

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$350,596,717	\$74,158,688	\$61,413,900	466,541,901	32,168,736	87,187,816	2,665,597	244.5	1,181	7.5	966	1.64	22%
Trolleybus	\$53,466,930	\$15,141,561	\$2,904,418	41,856,359	2,803,753	23,278,494	418,101	116.0	141	8.5	120	1.14	18%
Demand Response	\$47,932,638	\$758,136	\$123,331	11,310,123	8,887,541	1,139,834	634,886	N/A	354	5.7	354	N/A	0%
Vanpool	\$8,231,535	\$6,872,296	\$3,244,383	52,679,411	10,598,269	2,322,012	308,511	N/A	995	3.2	826	N/A	20%

Performance Measures

Service Efficiency

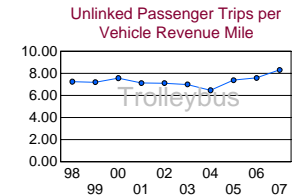
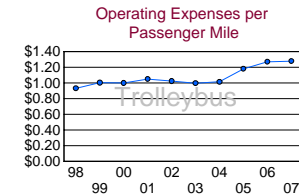
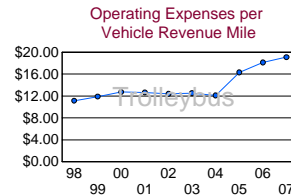
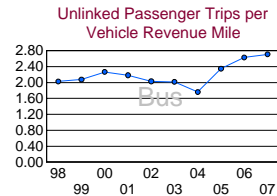
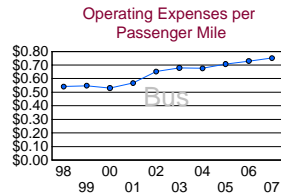
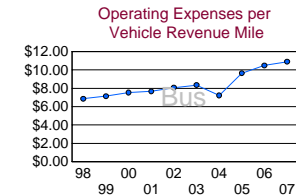
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.90	\$131.53
Trolleybus	\$19.07	\$127.88
Demand Response	\$5.39	\$75.50
Vanpool	\$0.78	\$26.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$4.02
Trolleybus	\$1.28	\$2.30
Demand Response	\$4.24	\$42.05
Vanpool	\$0.16	\$3.55

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.71	32.71
Trolleybus	8.30	55.68
Demand Response	0.13	1.80
Vanpool	0.22	7.53



¹ Excludes data for purchased transportation reported separately