

# VPSI, Anchorage

Provides purchased transportation services to: Municipality of Anchorage - Public Transportation Department (0012)

President and CEO: Mr Jeffery Hanning  
 (248) 597-3500

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

### Service Area Statistics

Square Miles	77
Population	218,145

### Service Consumption

Annual Passenger Miles	4,624,757
Annual Unlinked Trips	105,490
Average Weekday Unlinked Trips	328
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	743,423
Annual Vehicle Revenue Hours	16,626
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	53
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$561,278

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 67%)	\$280,639
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 33%)	136,661
<b>Total Operating Funds Expended</b>		<b>\$417,300</b>

### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

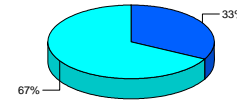
## Summary of Operating Expenses

Salary, Wages and Benefits	\$61,344
Materials and Supplies	141,595
Purchased Transportation	0
Other Operating Expenses	180,250
<b>Total Operating Expenses</b>	<b>\$383,189</b>
Reconciling Cash Expenditures	\$34,110

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	41	0	\$0	\$0	\$0	\$0	\$0

## Sources of Operating Funds Expended



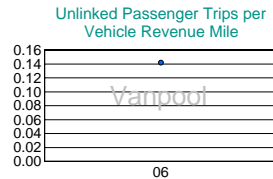
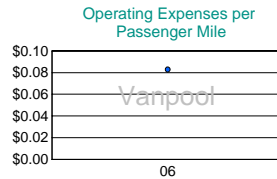
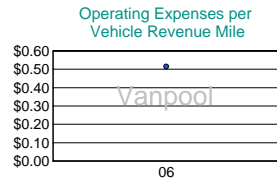
## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$383,189	\$280,639	\$0	4,624,757	743,423	105,490	16,626	N/A	53	1.1	41	N/A	29%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$23.05	\$0.08	\$3.63	0.14	6.34



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately