

South Metro Area Rapid Transit (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	80
Population	19,170

Service Consumption

Annual Passenger Miles	2,632,539
Annual Unlinked Trips	305,809
Average Weekday Unlinked Trips	1,168
Average Saturday Unlinked Trips	176
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	532,995
Annual Vehicle Revenue Hours	34,127
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	30
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$33,360

Sources of Operating Funds Expended

Fare Revenues	(1%)	\$33,360
Local Funds	(53%)	1,400,000
State Funds	(26%)	692,392
Federal Assistance	(17%)	459,108
Other Funds	(2%)	43,860
Total Operating Funds Expended		\$2,628,720

Sources of Capital Funds Expended

Local funds	(28%)	\$33,697
State Funds	(0%)	0
Federal Assistance	(72%)	87,488
Other Funds	(0%)	0
Total Capital Funds Expended		\$121,185

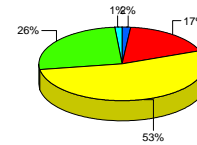
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,859,782
Materials and Supplies	294,583
Purchased Transportation	0
Other Operating Expenses	474,355
Total Operating Expenses	\$2,628,720
Reconciling Cash Expenditures	\$0

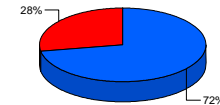
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$113,118	\$0	\$8,067	\$0	\$121,185
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$113,118	\$0	\$8,067	\$0	\$121,185

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,214,684	\$33,360	\$121,185	2,491,775	391,250	279,783	24,368	0.0	22	6.4	10	1.43	120%
Demand Response	\$414,036	\$0	\$0	140,764	141,745	26,026	9,759	N/A	8	3.4	5	N/A	60%

Performance Measures

Service Efficiency

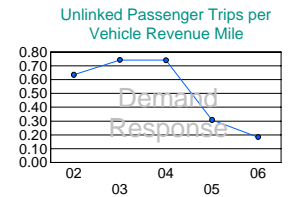
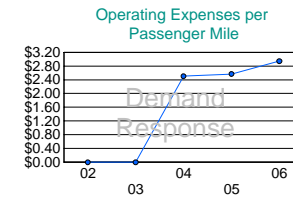
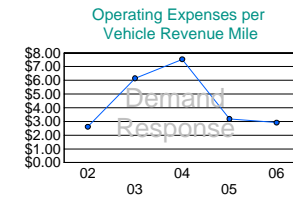
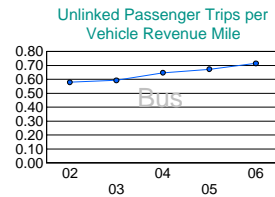
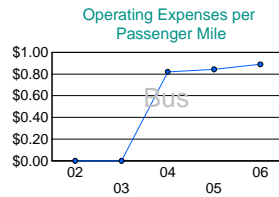
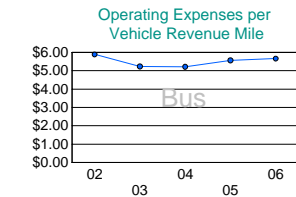
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.66	\$90.88
Demand Response	\$2.92	\$42.43

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$7.92
Demand Response	\$2.94	\$15.91

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	11.48
Demand Response	0.18	2.67



¹ Excludes data for purchased transportation reported separately