

Skagit Transit (SKAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	

Service Area Statistics

Square Miles	1,735
Population	113,171

Service Consumption

Annual Passenger Miles	253,474
Annual Unlinked Trips	495,538
Average Weekday Unlinked Trips	1,861
Average Saturday Unlinked Trips	521
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	1,365,379
Annual Vehicle Revenue Hours	67,941
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	79
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$290,475

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$290,476
Local Funds	(59%)	2,987,421
State Funds	(10%)	505,486
Federal Assistance	(18%)	921,002
Other Funds	(8%)	400,952
Total Operating Funds Expended		\$5,105,337
Sources of Capital Funds Expended		
Local funds	(59%)	\$1,689,199
State Funds	(26%)	741,273
Federal Assistance	(15%)	423,242
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,853,714

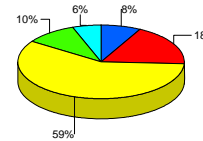
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,818,429
Materials and Supplies	688,603
Purchased Transportation	0
Other Operating Expenses	598,303
Total Operating Expenses	\$5,105,335
Reconciling Cash Expenditures	\$0

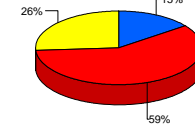
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$1,871,916	\$553,320	\$48,102	\$0	\$2,473,338
Demand Response	12	0	\$0	\$0	\$15,146	\$0	\$15,146
Vanpool	26	0	\$356,655	\$0	\$8,575	\$0	\$365,230
Total	51	0	\$2,228,571	\$553,320	\$71,823	\$0	\$2,853,714

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,717,678	\$116,544	\$2,473,338	0 N	573,026	372,486	32,284	0.0	22	8.1	13	1.00	69%
Demand Response	\$2,145,748	\$5,656	\$15,146	253,474	297,830	48,753	24,219	N/A	17	5.0	12	N/A	42%
Vanpool	\$241,909	\$168,275	\$365,230	0 D	494,523	74,299	11,438	N/A	40	2.4	26	N/A	54%

Performance Measures

Service Efficiency

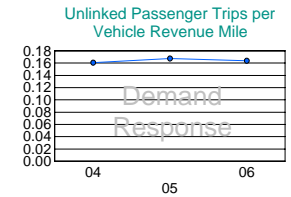
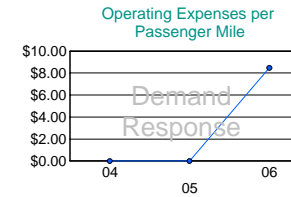
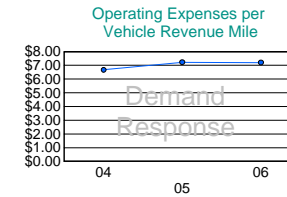
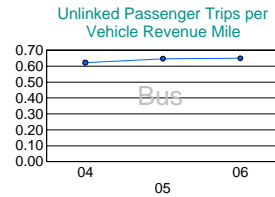
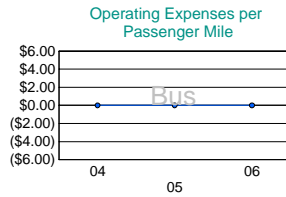
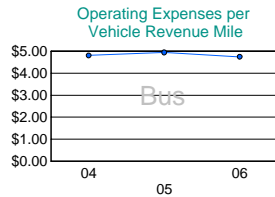
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.74	\$84.18
Demand Response	\$7.20	\$88.60
Vanpool	\$0.49	\$21.15

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 N	\$7.30
Demand Response	\$8.47	\$44.01
Vanpool	\$0.00 D	\$3.26

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.65	11.54
Demand Response	0.16	2.01
Vanpool	0.15	6.50



¹ Excludes data for purchased transportation reported separately