

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Wenatchee, WA	
Square Miles	27
Population	55,425
Population Ranking out of 465 UZAs	422
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,600
Population	90,000

**Service Consumption**

Annual Passenger Miles	9,950,047
Annual Unlinked Trips	891,545
Average Weekday Unlinked Trips	3,139
Average Saturday Unlinked Trips	1,753
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,729,868
Annual Vehicle Revenue Hours	93,712
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	79
Base Period Requirement	19

**Financial Information**

**Fare Revenues Earned** \$380,617

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$380,617
Local Funds	( 72%)	5,767,645
State Funds	( 5%)	385,804
Federal Assistance	( 15%)	1,179,669
Other Funds	( 4%)	287,362
<b>Total Operating Funds Expended</b>		<b>\$8,001,097</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 66%)	\$294,154
State Funds	( 0%)	0
Federal Assistance	( 34%)	154,000
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$448,154</b>

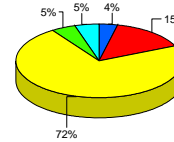
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$5,738,340
Materials and Supplies	1,090,310
Purchased Transportation	253,269
Other Operating Expenses	746,257
<b>Total Operating Expenses</b>	<b>\$7,828,176</b>
Reconciling Cash Expenditures	\$172,925

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$222,563	\$16,154	\$76,221	\$13,079	\$328,017
Demand Response	15	8	\$118,887	\$1,250	\$0	\$0	\$120,137
<b>Total</b>	<b>44</b>	<b>8</b>	<b>\$341,450</b>	<b>\$17,404</b>	<b>\$76,221</b>	<b>\$13,079</b>	<b>\$448,154</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,885,842	\$324,753	\$328,017	9,597,205	1,351,137	807,560	70,079	0.0	35	8.4	29	1.37	21%
Demand Response	\$1,942,334	\$55,864	\$120,137	352,842	378,731	83,985	23,633	N/A	44	5.2	23	N/A	91%

**Performance Measures**

**Service Efficiency**

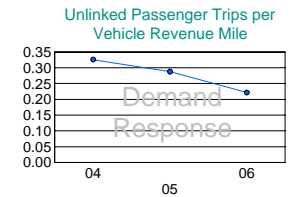
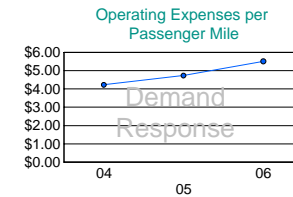
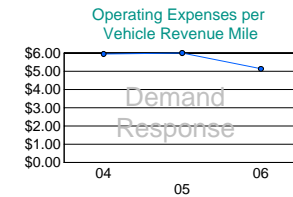
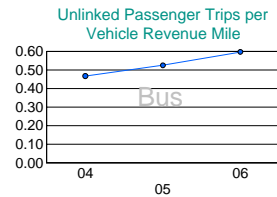
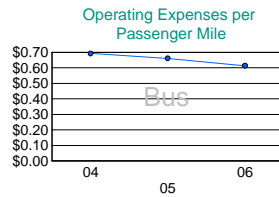
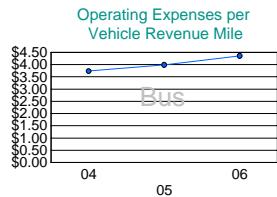
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.36	\$83.99
Demand Response	\$5.13	\$82.19

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$7.29
Demand Response	\$5.50	\$23.13

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.60	11.52
Demand Response	0.22	3.55



<sup>1</sup> Excludes data for purchased transportation reported separately