

Targhee Regional Public Transit Authority (TRPTA)

1820 W. Broadway
Idaho Falls, ID 83402

Chairman, Board of Directors: Mr. Lee Staker
(208) 529-1360

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Idaho Falls, ID	
Square Miles	31
Population	66,973
Population Ranking out of 465 UZAs	361
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	70,932

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	62,474
Average Weekday Unlinked Trips	285
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	243,245
Annual Vehicle Revenue Hours	16,840
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$34,502

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$34,502
Local Funds	(0%)	0
State Funds	(23%)	129,300
Federal Assistance	(48%)	268,868
Other Funds	(23%)	128,106
Total Operating Funds Expended		\$560,776

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	205,075
Other Funds	(0%)	0
Total Capital Funds Expended		\$205,075

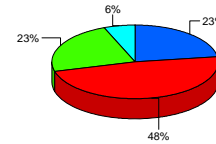
Summary of Operating Expenses

Salary, Wages and Benefits	\$337,497
Materials and Supplies	129,777
Purchased Transportation	0
Other Operating Expenses	93,502
Total Operating Expenses	\$560,776
Reconciling Cash Expenditures	\$0

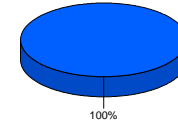
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$144,408	\$0	\$144,408
Demand Response	5	0	\$55,445	\$5,222	\$0	\$0	\$60,667
Total	10	0	\$55,445	\$5,222	\$144,408	\$0	\$205,075

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$350,614	\$22,556	\$144,408	0 W	144,640	47,616	11,878	0.0	6	4.3	5	1.00	20%
Demand Response	\$210,162	\$11,946	\$60,667	0 W	98,605	14,858	4,962	N/A	6	9.8	5	N/A	20%

Performance Measures

Service Efficiency

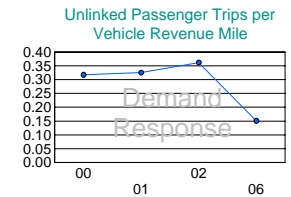
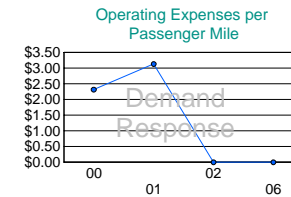
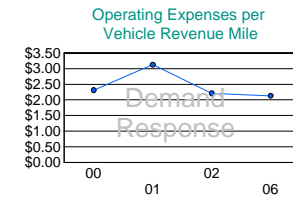
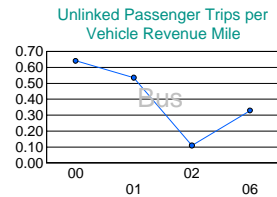
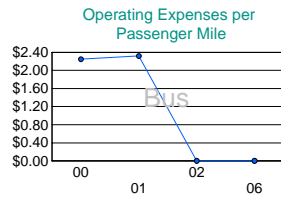
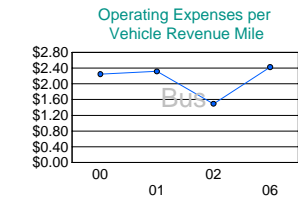
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.42	\$29.52
Demand Response	\$2.13	\$42.35

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$7.36
Demand Response	\$0.00 W	\$14.14

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.33	4.01
Demand Response	0.15	2.99



¹ Excludes data for purchased transportation reported separately