

Alaska Railroad Corporation (ARRC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Anchorage, AK | |
| Square Miles | 79 |
| Population | 225,744 |
| Population Ranking out of 465 UZAs | 137 |
| Other UZAs Served | 434 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 46 |
| Population | 225,744 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 2,278,329 |
| Annual Unlinked Trips | 120,361 |
| Average Weekday Unlinked Trips | 877 |
| Average Saturday Unlinked Trips | 346 |
| Average Sunday Unlinked Trips | 339 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 120,463 |
| Annual Vehicle Revenue Hours | 6,544 |
| Vehicles Operated in Maximum Service | 57 |
| Vehicles Available for Maximum Service | 103 |
| Base Period Requirement | 4 |

Financial Information

Fare Revenues Earned \$1,343,905

| | | |
|--|--------|--------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (50%) | \$1,343,905 |
| Local Funds | (0%) | 0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (50%) | 1,332,081 |
| Total Operating Funds Expended | | \$2,675,986 |
| Sources of Capital Funds Expended | | |
| Local funds | (0%) | \$0 |
| State Funds | (16%) | 1,328,284 |
| Federal Assistance | (84%) | 6,968,313 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$8,296,597 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$1,426,394 |
| Materials and Supplies | 473,983 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 1,001,994 |
| Total Operating Expenses | \$2,902,371 |
| Reconciling Cash Expenditures | \$(226,385) |

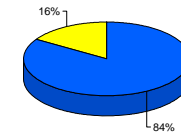
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------|-------------|
| Alaska Railroad | 57 | 0 | \$1,056,299 | \$6,520,536 | \$492,622 | \$227,141 | \$8,296,598 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Alaska Railroad | \$2,902,371 | \$1,343,905 | \$8,296,598 | 2,278,329 | 120,463 | 120,361 | 6,544 | 958.0 | 103 | 26.0 | 57 | 1.00 | 81% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Alaska Railroad \$24.09

Operating Expense per Vehicle Revenue Hour

Alaska Railroad \$443.52

Cost Effectiveness

Operating Expense per Passenger Mile

Alaska Railroad \$1.27

Operating Expense per Unlinked Passenger Trip

Alaska Railroad \$24.11

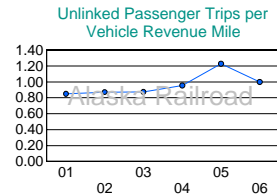
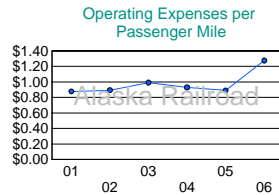
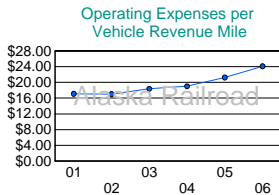
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Alaska Railroad 1.00

Unlinked Passenger Trips per Vehicle Revenue Hour

Alaska Railroad 18.39



¹ Excludes data for purchased transportation reported separately