

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,086
Population	2,670,000

**Service Consumption**

Annual Passenger Miles	196,227,838
Annual Unlinked Trips	12,397,667
Average Weekday Unlinked Trips	43,076
Average Saturday Unlinked Trips	15,972
Average Sunday Unlinked Trips	15,564

**Service Supplied**

Annual Vehicle Revenue Miles	10,549,864
Annual Vehicle Revenue Hours	486,013
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	300
Base Period Requirement	87

**Financial Information**

<b>Fare Revenues Earned</b>	\$18,051,544
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (15%)	\$18,051,544
Local Funds (82%)	99,078,375
State Funds (0%)	0
Federal Assistance (0%)	41,280
Other Funds (3%)	3,227,614
<b>Total Operating Funds Expended</b>	<b>\$120,398,813</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (76%)	\$539,474,315
State Funds (0%)	3,275,231
Federal Assistance (18%)	130,404,324
Other Funds (5%)	37,338,363
<b>Total Capital Funds Expended</b>	<b>\$710,492,233</b>

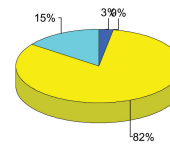
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,813,785
Materials and Supplies	2,708,228
Purchased Transportation	61,630,594
Other Operating Expenses	22,779,688
<b>Total Operating Expenses</b>	<b>\$88,932,295</b>
Reconciling Cash Expenditures	\$31,466,518

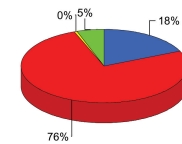
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	188	\$282,415	\$22,421,155	\$60,348,616	\$672,801	\$83,724,987
Commuter Rail	0	31	\$147,633	\$89,129,011	\$5,313,981	\$164,240	\$94,754,865
Light Rail	2	0	\$26,004,083	\$444,859,355	\$59,402,543	\$1,746,400	\$532,012,381
<b>Total</b>	<b>2</b>	<b>219</b>	<b>\$26,434,131</b>	<b>\$556,409,521</b>	<b>\$125,065,140</b>	<b>\$2,583,441</b>	<b>\$710,492,233</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$63,434,045	\$12,941,435	\$83,724,987	153,735,649	9,834,938	9,819,143	459,939	224.0	228	6.1	188	2.21	21%
Commuter Rail	\$22,594,175	\$5,108,179	\$94,754,865	41,509,225	618,808	1,692,971	16,095	146.9	69	4.9	31	0	123%
Light Rail	\$2,904,075	\$1,930	\$532,012,381	982,964	96,118	885,553	9,979	3.6	3	4.0	2	1.00	50%

**Performance Measures**

**Service Efficiency**

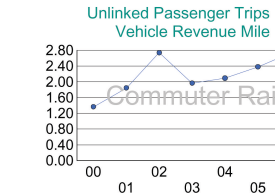
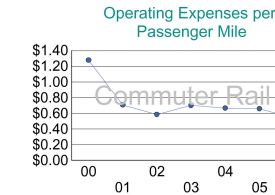
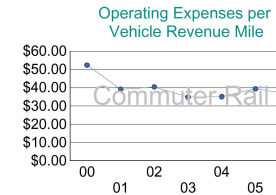
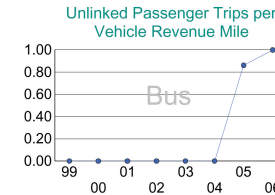
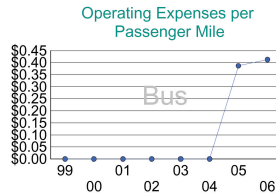
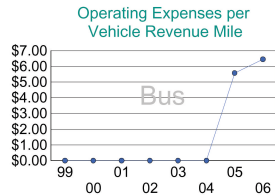
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.45	\$137.92
Commuter Rail	\$36.51	\$1,403.80
Light Rail	\$30.21	\$291.02

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.41	\$6.46
Commuter Rail	\$0.54	\$13.35
Light Rail	\$2.95	\$3.28

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.00	21.35
Commuter Rail	2.74	105.19
Light Rail	9.21	88.74



<sup>1</sup> Excludes data for purchased transportation reported separately