

Washington State Ferries (WSF)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,945
Population	2,872,138

Service Consumption

Annual Passenger Miles	181,981,631
Annual Unlinked Trips	23,788,391
Average Weekday Unlinked Trips	66,924
Average Saturday Unlinked Trips	61,551
Average Sunday Unlinked Trips	60,011

Service Supplied

Annual Vehicle Revenue Miles	931,074
Annual Vehicle Revenue Hours	128,442
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$32,520,094

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$32,520,094
Local Funds	(0%)	0
State Funds	(26%)	49,511,609
Federal Assistance	(0%)	0
Other Funds	(57%)	106,927,345
Total Operating Funds Expended		\$188,959,048
Sources of Capital Funds Expended		
Local funds	(0%)	\$158,100
State Funds	(77%)	69,886,274
Federal Assistance	(22%)	20,245,442
Other Funds	(0%)	0
Total Capital Funds Expended		\$90,289,816

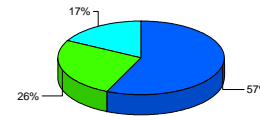
Summary of Operating Expenses

Salary, Wages and Benefits	\$108,895,027
Materials and Supplies	63,840,886
Purchased Transportation	0
Other Operating Expenses	16,223,135
Total Operating Expenses	\$188,959,048
Reconciling Cash Expenditures	\$0

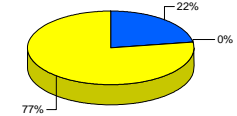
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	22	0	\$33,757,571	\$1,043,749	\$55,488,497	\$0	\$90,289,817

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$188,959,048	\$32,520,094	\$90,289,817	181,981,631	931,074	23,788,391	128,442	245.8	28	36.6	22	1.16	27%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$202.95

Operating Expense per Vehicle Revenue Hour

\$1,471.16

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.04

Operating Expense per Unlinked Passenger Trip

\$7.94

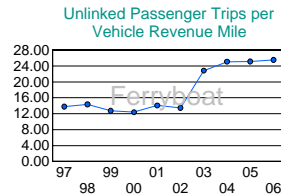
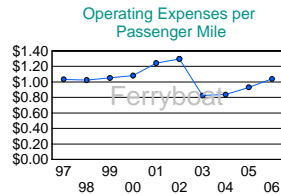
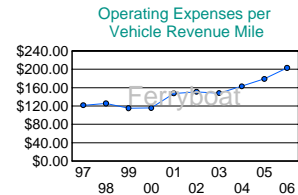
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

25.55

Unlinked Passenger Trips per Vehicle Revenue Hour

185.21



¹ Excludes data for purchased transportation reported separately