

Rogue Valley Transportation District (RVTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	128,779

Service Consumption

Annual Passenger Miles	3,038,762
Annual Unlinked Trips	1,408,714
Average Weekday Unlinked Trips	5,524
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,287,847
Annual Vehicle Revenue Hours	85,582
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	64
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$929,273

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$929,273
Local Funds (11%)	715,100
State Funds (34%)	2,254,385
Federal Assistance (38%)	2,496,788
Other Funds (3%)	175,716
Total Operating Funds Expended	\$6,571,262

Sources of Capital Funds Expended

Local funds (51%)	\$604,500
State Funds (0%)	0
Federal Assistance (49%)	572,187
Other Funds (0%)	0
Total Capital Funds Expended	\$1,176,687

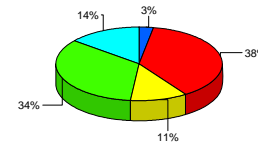
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,304,069
Materials and Supplies	582,898
Purchased Transportation	1,772,855
Other Operating Expenses	809,583
Total Operating Expenses	\$6,469,405
Reconciling Cash Expenditures	\$101,858

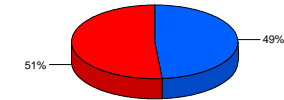
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$705,662	\$0	\$0	\$34,241	\$739,903
Demand Response	0	39	\$436,784	\$0	\$0	\$0	\$436,784
Total	22	39	\$1,142,446	\$0	\$0	\$34,241	\$1,176,687

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,212,057	\$816,634	\$739,903	2,501,120	670,774	1,316,379	47,112	0.0	25	10.6	22	0	14%
Demand Response	\$2,257,348	\$112,639	\$436,784	537,642	617,073	92,335	38,470	N/A	39	0.0	39	N/A	0%

Performance Measures

Service Efficiency

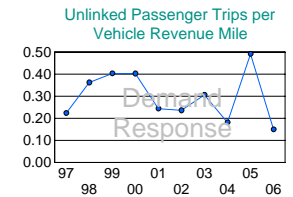
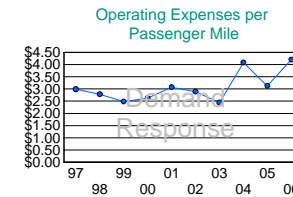
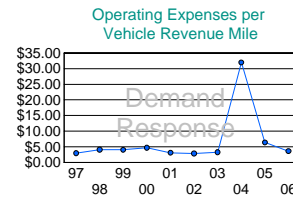
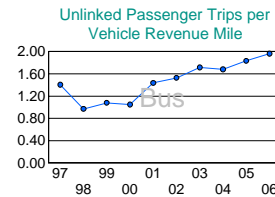
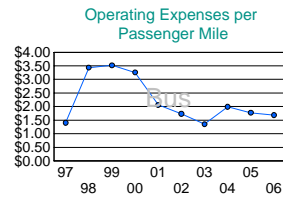
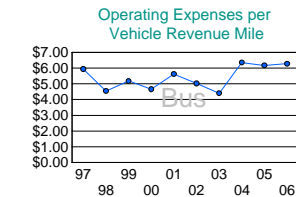
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.28	\$89.41
Demand Response	\$3.66	\$58.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.68	\$3.20
Demand Response	\$4.20	\$24.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.96	27.94
Demand Response	0.15	2.40



¹ Excludes data for purchased transportation reported separately