

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

Purchased transportation provider(s) filing a separate report: Senior Services of Snohomish County (0033) /
 Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Olson
 (425) 348-7100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	281
Population	694,905

Service Consumption

Annual Passenger Miles	101,938,645
Annual Unlinked Trips	9,678,043
Average Weekday Unlinked Trips	33,826
Average Saturday Unlinked Trips	12,803
Average Sunday Unlinked Trips	6,022

Service Supplied

Annual Vehicle Revenue Miles	11,971,196
Annual Vehicle Revenue Hours	555,190
Vehicles Operated in Maximum Service	504
Vehicles Available for Maximum Service	602
Base Period Requirement	114

Financial Information

Fare Revenues Earned	\$16,009,688
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$16,009,688
Local Funds (62%)	53,473,997
State Funds (0%)	0
Federal Assistance (6%)	5,482,944
Other Funds (14%)	11,826,380
Total Operating Funds Expended	\$86,793,009
Sources of Capital Funds Expended	
Local funds (45%)	\$3,483,733
State Funds (0%)	0
Federal Assistance (19%)	1,485,456
Other Funds (36%)	2,821,155
Total Capital Funds Expended	\$7,790,344

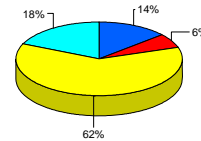
Summary of Operating Expenses

Salary, Wages and Benefits	\$45,480,764
Materials and Supplies	10,933,809
Purchased Transportation	21,594,647
Other Operating Expenses	8,381,727
Total Operating Expenses	\$86,390,947
Purchased Transportation Reported Separately	\$14,123,920
Reconciling Cash Expenditures	\$402,062

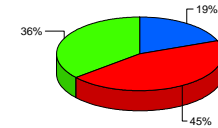
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	71	\$44,469	\$1,973,338	\$2,595,735	\$348,080	\$4,961,622
Demand Response	0	0	\$589,424	\$55,050	\$0	\$0	\$644,474
Vanpool	286	0	\$2,184,248	\$0	\$0	\$0	\$2,184,248
Total	433	71	\$2,818,141	\$2,028,388	\$2,595,735	\$348,080	\$7,790,344

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$68,620,238	\$14,200,106	\$4,961,622	82,512,194	8,134,800	8,965,558	484,417	133.9	269	7.1	218	1.89	23%
Vanpool	\$2,743,222	\$1,564,549	\$2,184,248	19,426,451	3,836,396	712,485	70,773	N/A	333	3.2	286	N/A	16%

Performance Measures

Service Efficiency

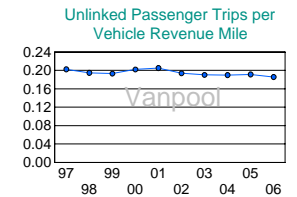
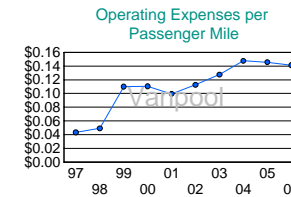
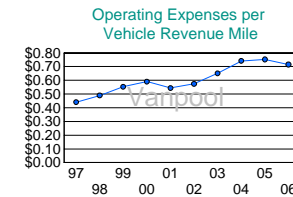
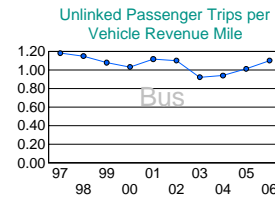
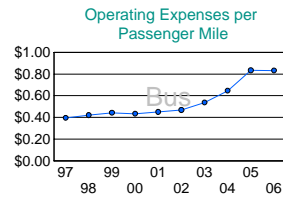
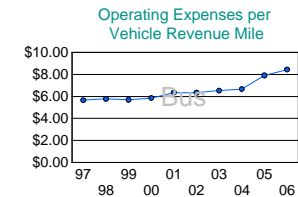
Operating Expense per Vehicle Revenue Mile	\$8.44
Operating Expense per Vehicle Revenue Hour	\$141.66
Operating Expense per Passenger Mile	\$38.76

Cost Effectiveness

Operating Expense per Unlinked Passenger Trip	\$0.83
Operating Expense per Unlinked Passenger Trip	\$7.65
Operating Expense per Unlinked Passenger Trip	\$3.85

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.10
Unlinked Passenger Trips per Vehicle Revenue Hour	18.51
Unlinked Passenger Trips per Vehicle Revenue Mile	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	10.07



¹ Excludes data for purchased transportation reported separately