

## Pierce County Ferry Operations (Pierce County Ferry)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

#### Service Area Statistics

Square Miles	233
Population	725,000

#### Service Consumption

Annual Passenger Miles	1,875,483
Annual Unlinked Trips	211,996
Average Weekday Unlinked Trips	581
Average Saturday Unlinked Trips	696
Average Sunday Unlinked Trips	461

#### Service Supplied

Annual Vehicle Revenue Miles	40,206
Annual Vehicle Revenue Hours	5,736
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	1

### Financial Information

**Fare Revenues Earned** \$1,881,778

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 74%)	\$1,881,778
Local Funds ( 4%)	111,540
State Funds ( 16%)	401,079
Federal Assistance ( 0%)	0
Other Funds ( 6%)	154,850
<b>Total Operating Funds Expended</b>	<b>\$2,549,247</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 84%)	\$8,712,235
State Funds ( 0%)	0
Federal Assistance ( 16%)	1,640,329
Other Funds ( 1%)	80,599
<b>Total Capital Funds Expended</b>	<b>\$10,433,163</b>

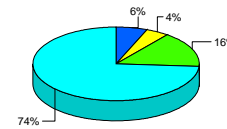
### Summary of Operating Expenses

Salary, Wages and Benefits	\$208,749
Materials and Supplies	425,179
Purchased Transportation	939,363
Other Operating Expenses	963,879
<b>Total Operating Expenses</b>	<b>\$2,537,170</b>
Reconciling Cash Expenditures	\$12,076

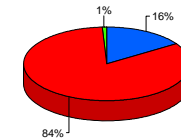
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$8,592,636	\$11,315	\$1,829,212	\$0	\$10,433,163

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



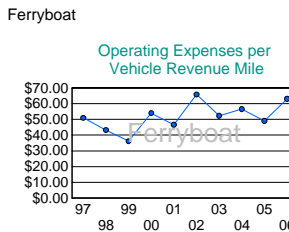
### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$2,537,170	\$1,881,778	\$10,433,163	1,875,483	40,206	211,996	5,736	10.2	2	41.5	1	1.00	100%

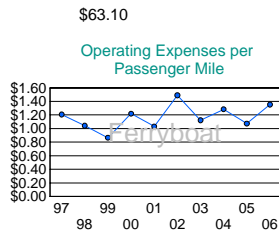
### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

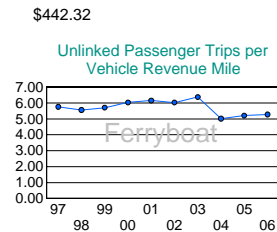


Operating Expense per Vehicle Revenue Hour



#### Cost Effectiveness

Operating Expense per Passenger Mile

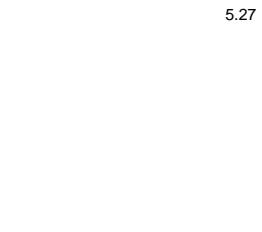


Operating Expense per Unlinked Passenger Trip



#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Hour



<sup>1</sup> Excludes data for purchased transportation reported separately